MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	January' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors: -

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Tech./OP)/Director (T/P&P)
Shri A. K. Behura	:	Director (Finance)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	**Coal India Limited.**
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL,Bhubaneswar.
D)	**MCLHQ, Burla: -**
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM,CIL,New Delhi.
	The GM,MCL,Bhubaneswar
F)	**MCL AREA GMs: -**
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	**ALL HODs MCL HQ: -**
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	**UNIONS: -**
1	Sri Kishore Chandra Patel, President,OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda,Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra,President,OCMLF(HMS),Unoin Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri SanjayaMajhi, General Secretary,TKKMS (BMS), Camp- JumdaBhavan,Office of TKKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri AnitChakrravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via-Brajarajnagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& O

PERFORMANCE DURING JANUARY'2025 (PROVISIONAL)

During January'2025 MCL has produced 228.107 L.Te of Coal against theTarget of 220.942 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
JANUARY'2025	228.107	220.942	205.707

MANSHIFT & OMS FOR

JAN'2025 & PROG JAN'2025

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.445	0.000	3.459
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.675	0.000	7.206
3. OMS	#DIV/0!	0.66	#DIV/0!	0.48
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	214.676	0.000	1606.745
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.638	0.000	56.754
3. OMS	#DIV/0!	38.08	#DIV/0!	28.31
Service Unit Mansift		**0.32**		**2.99**
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	215.121	0.000	1610.204
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	6.637	0.000	66.953
3. OMS	#DIV/0!	32.40	#DIV/0!	24.06

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

01

MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE	165.852	178.661	153.187
JULY	160.392	168.796	139.447
AUGUST	160.392	157.562	145.754
SEPTEMBER	155.216	165.448	150.594
OCTOBER	205.095	189.853	175.188
NOVEMBER	198.493	195.011	181.499
DECEMBER	205.112	215.120	202.380
JANUARY	228.107	220.942	205.707
FEBRUARY			
MARCH			
TOTAL	1815.907	1831.145	1661.16
	228.109	220.942	205.71
	1815.91	1831.14	1661.16

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	CLOSING STOCK		
	31.01.2025	31-12-2024	31-01-2024
JAGANATH	3.070	2.407	11.437
ANANTA	14.031	14.994	17.837
JAGANNATH AREA	**17.101**	**17.401**	**29.274**
BHUBANESWARI	**7.518**	**7.514**	**27.089**
BHARATPUR	6.614	6.470	12.861
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**6.614**	**6.470**	**12.861**
LINGARAJ OCP/AREA	**7.289**	**4.692**	**7.589**
KANIHA OCP/AREA	**1.575**	**0.910**	**1.494**
HINGULA	40.961	35.911	19.718
BALRAM	12.753	12.931	9.570
HINGULA AREA	**53.714**	**48.842**	**29.288**
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.237	0.224	0.142
TALCHER AREA	**0.237**	**0.224**	**0.142**
LAJKURA	3.365	3.091	0.138
SAMLESWARI	11.806	8.113	4.292
IB VALLEY AREA	**15.171**	**11.205**	**4.430**
BELPAHAR	0.000	0.000	18.163
LAKHANPUR	0.000	0.000	20.642
L-B-L (Int.)	93.794	84.127	0.000
LAKHANPUR AREA	**93.794**	**84.127**	**38.806**
BAS (W)/ML	6.305	6.271	2.242
SIARMAL	21.711	15.860	7.959
MAHALAXMI AREA	**28.016**	**22.131**	**10.201**
KULDA	18.507	15.542	7.049
GARJANBAHAL	41.710	37.095	23.567
BASUNDHARA AREA	**60.217**	**52.637**	**30.616**
MINE NO. 2	1.018	1.037	5.168
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.766	0.696	10.558
ORIENT AREA	**1.785**	**1.733**	**15.726**
TOTAL MCL	**293.031**	**257.884**	**207.515**
Washery			
ROM	**16.135**	**17.101**	**0**
Washed Coal	**477.856**	**378.192**	**0**
Rejects	**1004.947**	**931.217**	**0**

JANUARY'2025

PRODUCTION PERFORMANCE 2024-25
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JAN 2025	PRODUCTION JAN 2025	PRODUCTION DEC 2024	PRODUCTION JAN 2024	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	56.97	44.42	45.77	53.12	453.57	380.72	428.99	-72.85	-11.25
BHARATPUR AREA	15.21	15.12	15.72	12.08	121.06	96.63	83.96	-24.4	15.08
LINGARAJ AREA	17.23	17.33	16.16	16.72	137.20	147.19	141.27	10.0	4.19
KANIHA	14.19	10.15	9.87	9.69	112.99	84.45	96.80	-28.5	-12.76
HINGULA AREA	22.00	21.98	19.25	21.59	175.13	160.29	170.50	-14.8	-5.99
TALCHER AREA	0.07	0.05	0.04	0.05	0.57	0.44	0.43	-0.1	2.55
IB VALLEY AREA	17.74	19.17	16.47	12.45	141.24	144.90	99.62	3.7	45.45
LAKHANPUR AREA	32.44	36.22	36.83	31.97	258.26	333.64	256.90	75.4	29.87
MAHALAXMI AREA	12.06	20.63	18.01	9.54	96.04	152.27	57.84	1.8	163.27
BASU. AREA	39.74	35.45	36.58	38.14	316.37	327.14	321.62	10.8	1.72
ORIENT AREA	0.45	0.42	0.40	0.36	3.48	3.49	3.22	0.0	8.45
TOTAL MCL	**228.109**	**220.942**	**215.120**	**205.707**	**1815.907**	**1831.145**	**1661.164**	**15.24**	**10.23**
	228.11	220.94	215.12	205.71	1815.91	1831.14	1661.16	15.24	10.23
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JAN 2025	PRODUCTION JAN 2025	PRODUCTION DEC 2024	PRODUCTION JAN 2024	PROGRESSIVE TARGET 2024-25	PROGRESSIVE ACTUAL 2024-25	PROGRESSIVE ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	75.81	102.55	90.94	66.79	693.71	703.55	594.10	9.84	18.42
BHARATPUR AREA	16.02	13.93	14.16	13.82	119.52	117.65	120.21	-1.9	-2.13
LINGARAJ AREA	12.81	15.51	13.72	10.97	95.61	120.12	103.87	24.5	15.64
KANIHA	8.54	5.99	6.77	5.37	63.74	53.31	57.62	-10.4	-7.48
HINGULA AREA	43.78	39.68	39.20	46.32	326.68	329.72	275.52	3.0	19.67
IB VALLEY AREA	50.72	46.99	45.47	27.81	378.47	377.00	213.57	-1.5	76.53
LAKHANPUR AREA	62.47	85.28	88.09	62.06	466.12	651.18	548.98	185.1	18.62
MAHALAXMI AREA	13.03	19.25	19.38	11.16	97.21	152.16	68.91	1.9	120.82
BASU. AREA	25.63	28.51	30.56	31.59	191.23	256.59	224.91	65.4	14.08
TOTAL MCL	**308.80**	**357.681**	**348.291**	**275.877**	**2432.281**	**2761.285**	**2207.680**	**329.00**	**25.08**
	308.80	357.68	348.29	275.88	2432.28	2761.29	2207.68	329.00	25.08
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

JANUARY'2025

PRODUCTION PERFORMANCE 2024-25

(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JAN 2025	PRODUCTION			PROGRESSIVE				
		JAN 2025	DEC 2024	JAN 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	7.60	7.28	6.14	8.61	60.53	62.23	58.76	1.7	5.9
ANANTA	17.22	17.33	21.41	20.76	154.22	189.27	160.59	35.0	17.9
BHUBANESWARI	32.15	19.81	18.21	23.75	238.82	129.22	209.64	-109.6	-38.4
JAGANATH AREA	**56.97**	**44.42**	**45.77**	**53.12**	**453.57**	**380.72**	**428.99**	**-72.85**	**-11.25**
BHARATPUR	15.21	15.12	15.72	12.08	121.06	96.63	83.96	-24.4	15.1
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**15.21**	**15.12**	**15.72**	**12.08**	**121.06**	**96.63**	**83.96**	**-24.4**	**15.1**
LINGARAJ	**17.23**	**17.33**	**16.16**	**16.72**	**137.20**	**147.19**	**141.27**	**10.0**	**4.2**
KANIHA	**14.19**	**10.15**	**9.87**	**9.69**	**112.99**	**84.45**	**96.80**	**-28.5**	**-12.8**
HINGULA	15.19	17.23	14.55	13.30	111.10	107.00	107.90	-4.1	-0.8
BALRAM	6.82	4.74	4.70	8.29	64.03	53.29	62.60	-10.7	-14.9
HINGULA AREA	**22.00**	**21.98**	**19.25**	**21.59**	**175.13**	**160.29**	**170.50**	**-14.8**	**-6.0**
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.07	0.05	0.04	0.05	0.57	0.44	0.43	-0.1	2.5
TALCHER AREA	**0.07**	**0.05**	**0.04**	**0.05**	**0.57**	**0.44**	**0.43**	**-0.13**	**2.55**
LAJKURA	4.56	2.57	2.42	3.39	36.32	39.60	38.93	3.3	1.7
SAMLESWARI	13.18	16.60	14.06	9.06	104.92	105.30	60.70	0.4	73.5
IB VALLEY AREA	**17.74**	**19.17**	**16.47**	**12.45**	**141.24**	**144.90**	**99.62**	**3.66**	**45.45**
BELPAHAR	0.00	0.00	0.00	12.05	0.00	0.00	68.56	0.0	-100.0
LAKHANPUR	0.00	0.00	0.00	19.92	0.00	0.00	188.34	0.0	-100.0
L-B-L (Int.)	32.44	36.22	36.83	0.00	258.26	333.64	0.00	75.4	#DIV/0!
LAKHANPUR AREA	**32.44**	**36.22**	**36.83**	**31.97**	**258.26**	**333.64**	**256.90**	**75.4**	**29.9**
BASUNDHRA (W)	0.44	0.32	0.43	0.96	3.47	5.24	11.35	1.8	-53.8
SIARMAL	11.63	20.31	17.58	8.58	92.57	147.03	46.49	54.5	216.2
MAHALAXMI AREA	**12.06**	**20.63**	**18.01**	**9.54**	**96.04**	**152.27**	**57.84**	**56.23**	**163.27**
KULDA	19.67	17.56	17.99	15.38	172.57	179.53	185.36	7.0	-3.1
GARJANBAHAL	20.07	17.90	18.58	22.76	143.80	147.61	136.26	3.8	8.3
BASUNDHRA AREA	**39.74**	**35.45**	**36.58**	**38.14**	**316.37**	**327.14**	**321.62**	**10.8**	**1.7**
MINE NO. 1 & 2	0.22	0.20	0.20	0.19	1.74	1.74	1.58	0.0	9.8
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.22	0.22	0.20	0.18	1.74	1.75	1.63	0.0	7.2
ORIENT AREA	**0.45**	**0.42**	**0.40**	**0.36**	**3.48**	**3.49**	**3.22**	**0.0**	**8.5**
MCL UG	**0.52**	**0.47**	**0.44**	**0.412**	**4.05**	**3.93**	**3.647**	**-0.1**	**7.8**
MCL OC	**227.59**	**220.47**	**214.68**	**205.30**	**1811.86**	**1827.21**	**1657.52**	**15.4**	**10.2**
TOTAL MCL	**228.109**	**220.942**	**215.120**	**205.707**	**1815.91**	**1831.145**	**1661.16**	**15.24**	**10.23**
Cross Check	228.11	220.94	215.12	205.71	1815.91	1831.14	1661.16	15.24	10.23
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

JANUARY'2025

PRODUCTION PERFORMANCE 2024-25 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JAN 2025	JAN 2025	DEC 2024	JAN 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	ABS.	%
JAGANATH	8.54	4.20	3.181	6.88	63.74	47.52	64.79	-16.2	-26.7
ANANTA	29.90	43.12	38.24	30.57	223.10	279.15	281.89	56.1	-1.0
BHUBANESWARI	37.37	55.24	49.53	29.33	406.87	376.88	247.41	-30.0	52.3
JAGANATH AREA	**75.81**	**102.55**	**90.94**	**66.79**	**693.71**	**703.55**	**594.10**	**9.8**	**18.4**
BHARATPUR	16.02	13.93	14.16	13.82	119.52	117.65	120.21	-1.9	-2.1
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	**16.02**	**13.93**	**14.16**	**13.82**	**119.52**	**117.65**	**120.21**	**-1.9**	**-2.1**
LINGARAJ OCP/AREA	**12.81**	**15.51**	**13.72**	**10.97**	**95.61**	**120.12**	**103.87**	**24.5**	**15.6**
KANIHA OCP/AREA	**8.54**	**5.99**	**6.77**	**5.37**	**63.74**	**53.31**	**57.62**	**-10.4**	**-7.5**
HINGULA	27.76	35.30	38.20	27.31	207.16	255.23	132.55	48.1	92.6
BALRAM	16.02	4.37	1.00	19.01	119.52	74.49	142.97	-45.0	-47.9
HINGULA AREA	**43.78**	**39.68**	**39.20**	**46.32**	**326.68**	**329.72**	**275.52**	**3.0**	**19.7**
LAJKURA	13.35	12.26	11.46	12.48	99.60	101.97	106.49	2.4	-4.3
SAMLESWARI	37.37	34.73	34.01	15.33	278.87	275.04	107.07	-3.8	156.9
IB VALLEY AREA	**50.72**	**46.99**	**45.47**	**27.81**	**378.47**	**377.00**	**213.57**	**-1.5**	**76.5**
BELPAHAR	0.00	0.00	0.00	5.87	0.00	0.00	43.76	0.0	-100.0
LAKHANPUR	0.00	0.00	0.00	56.19	0.00	0.00	505.22	0.0	-100.0
L-B-L (Int.)	62.47	85.28	88.09	0.00	466.12	651.18	0.00	185.1	#DIV/0!
LAKHANPUR AREA	**62.47**	**85.28**	**88.09**	**62.06**	**466.12**	**651.18**	**548.98**	**185.1**	**18.6**
BASUNDHARA(W)/ML AREA	0.21	0.50	0.39	0.36	1.59	3.51	3.18	1.9	10.1
SIARMAL	12.81	18.75	18.99	10.79	95.61	148.65	65.72	53.0	126.2
MAHALAXMI AREA	**13.03**	**19.25**	**19.38**	**11.16**	**97.21**	**152.16**	**68.91**	**55.0**	**120.8**
KULDA	9.61	10.49	12.13	13.52	71.71	108.25	98.86	36.5	9.5
GARJANBAHAL	16.02	18.01	18.42	18.07	119.52	148.34	126.05	28.8	17.7
BASUNDHRA AREA	**25.63**	**28.51**	**30.56**	**31.59**	**191.23**	**256.59**	**224.91**	**65.4**	**14.1**
TOTAL MCL	**308.801**	**357.681**	**348.291**	**275.877**	**2432.281**	**2761.285**	**2207.680**	**329.0**	**25.1**

N. B :- Last yr Excluding RH OBR

Cross Check	308.80	357.681	348.29	275.88	2432.28	2761.29	2207.68	329.00	25.08
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.61	16009.88	96.5	-576.7	14585.74	9.8	14312.12
MAY	17138.24	17965.21	104.8	827.0	16155.07	11.2	15556.63
JUNE	16585.16	17866.07	107.7	1280.9	15318.74	16.6	15491.28
JULY	16039.21	16879.63	105.2	840.4	13944.68	21.0	14581.84
AUGUST	16039.21	15756.24	98.2	-283.0	14575.41	8.1	13963.63
SEPT.	15521.59	16544.85	106.6	1023.3	15059.44	9.9	14374.08
OCT.	20509.46	18985.29	92.6	-1524.2	17518.80	8.4	15185.99
NOV.	19849.30	19501.12	98.2	-348.2	18149.89	7.4	16579.26
DEC.	20511.24	21512.00	104.9	1000.8	20237.98	6.3	17626.23
JAN.							
FEB.							
MARCH							
TOTAL	158780.00	161020.27	101.41	2240.273	145545.75	10.63	137671.06

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24991.648	29501.509	118.045	4509.861	22936.707	28.621	17212.011
MAY	25824.703	30790.861	119.230	4966.158	26483.518	16.264	17916.504
JUNE	24991.648	27251.708	109.043	2260.060	21166.207	28.751	16357.747
JULY	19697.130	19522.700	99.114	-174.430	15977.537	22.188	11800.877
AUGUST	19697.130	18155.267	92.172	-1541.863	16973.764	6.961	12367.175
SEPT.	19061.739	21040.185	110.379	1978.446	15474.391	35.968	17873.747
OCT.	26310.913	19518.956	74.186	-6791.957	22610.220	-13.672	21874.804
NOV.	25462.17	32796.7980	128.81	7334.63	25613.52	28.04	25909.98
DEC.	158780.00	34829.08	21.94	-123950.92	145545.75	-76.07	137671.05
JAN.							
FEB.							
MARCH							
TOTAL	344817.083	233407.059	67.7	-111410.023	312781.62	-25.4	278983.895

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

COAL PRODUCTION PROJECTWISE

DECEMBER'2024 *FIG IN "000" TES.*

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	683.685	614.322	89.85	-69.363	722.965	-15	732.714
ANANTA	1600.543	2141.328	133.79	540.785	1951.757	10	1642.406
BHUBANESWARI	2838.849	1821.266	64.16	-1017.583	2635.145	-31	2381.569
JAGANNATH AREA	**5123.077**	**4576.916**	**89.34**	-546.161	**5309.867**	**-14**	**4756.689**
			#DIV/0!			#DIV/0!	
BHARATPUR	1367.370	1572.124	114.97	204.754	1296.261	21	850.089
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1367.370**	**1572.124**	**114.97**	204.754	**1296.261**	**21**	**850.089**
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	**1549.686**	**1616.363**	**104.30**	**66.677**	**1685.510**	**-4**	**1420.372**
KANIHA OCP/AREA	**1276.212**	**987.348**	**77.37**	**-288.864**	**1033.563**	**-4**	**1037.001**
			#DIV/0!			#DIV/0!	
HINGULA	1179.348	1454.861	123.36	275.513	1061.649	37	1209.032
BALRAM	798.780	470.485	58.90	-328.295	766.010	-39	665.527
HINGULA AREA	**1978.128**	**1925.346**	**97.33**	-52.782	**1827.659**	**5**	**1874.559**
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
NANDIRA	6.479	4.250	65.60	-2.229	4.215	1	5.935
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	**6.479**	**4.250**	**65.60**	-2.229	**4.215**	**1**	**5.935**
			#DIV/0!			#DIV/0!	
LAJKURA	410.211	241.527	58.88	-168.684	372.759	-35	374.831
SAMLESWARI	1185.054	1405.944	118.64	220.890	853.548	65	554.214
IBV AREA	**1595.265**	**1647.471**	**103.27**	52.206	**1226.307**	**34**	**929.045**
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	997.964	-100	1241.836
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	2071.736	-100	1900.502
L-B-L (Int.)	2917.055	3683.381	126.27	766.326	0.000	#DIV/0!	0.000
LAKHAN. AREA	**2917.055**	**3683.381**	**126.27**	766.326	**3069.700**	**20**	**3142.338**
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	39.198	42.778	109.13	3.580	184.932	-77	51.422
SIARMAL	1045.582	1758.249	168.16	712.667	984.380	79	0.000
ML AREA	**1084.780**	**1801.027**	**166.03**	716.247	**1169.312**	**54**	**51.422**
KULDA	1735.326	1799.404	103.69	64.078	1875.846	-4	1992.552
GARJANBAHAL	1838.068	1858.151	101.09	20.083	1708.522	9	1533.566
BASUNDHARA AREA	**3573.394**	**3657.555**	**102.36**	84.161	**3584.368**	**2**	**3526.118**
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	19.898	20.005	100.54	0.107	13.860	44	15.445
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	19.898	20.210	101.57	0.312	17.355	16	17.215
ORIENT AREA	**39.796**	**40.215**	**101.05**	**0.419**	**31.215**	**29**	**32.660**
			#DIV/0!			#DIV/0!	
MCL UG	***46.28***	***44.465***	***96.09***	**-1.810**	***35.430***	***25.50***	***38.595***
MCL OC	***20464.97***	***21467.53***	***104.90***	**1002.564**	***20202.55***	***6.26***	***17587.63***
TOTAL MCL	**20511.24**	**21512.00**	**104.88**	**1000.754**	**20237.977**	**6.30**	**17626.23**
	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-20511.242	-21511.996	-104.879	-1000.754	-20237.977	-6.295	-17626.228

COAL PRODUCTION PROJECTWISE

PROGRESSIVE DECEMBER'2024

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	5292.667	5494.993	103.8	202.326	5015.153	9.6	5103.715
ANANTA	13700.000	17194.092	125.5	3494.092	13982.541	23.0	11491.146
BHUBANESWARI	20667.050	10940.849	52.9	-9726.201	18589.541	-41.1	22128.755
JAGANNATH AREA	**39659.717**	**33629.935**	**84.8**	-6029.782	**37587.235**	**-10.5**	**38723.616**
			#DIV/0!			#DIV/0!	
BHARATPUR	10585.333	8150.549	77.0	-2434.784	7188.930	13.4	6032.252
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**10585.333**	**8150.549**	**77.0**	-2434.784	**7188.930**	**13.4**	**6032.252**
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	**11996.711**	**12985.581**	**108.2**	**988.870**	**12455.007**	**4.3**	**11957.773**
KANIHA OCP/AREA	**9879.644**	**7429.962**	**75.2**	**-2449.682**	**8711.769**	**-14.7**	**8868.027**
			#DIV/0!			#DIV/0!	
HINGULA	9592.000	8976.640	93.6	-615.360	9460.152	-5.1	8042.729
BALRAM	5721.452	4854.236	84.8	-867.216	5431.473	-10.6	5690.061
HINGULA AREA	**15313.452**	**13830.876**	**90.3**	**-1482.576**	**14891.625**	**-7.1**	**13732.790**
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	49.398	39.112	79.2	-10.286	38.305	2.1	40.425
TALCHER AREA	**49.398**	**39.112**	**79.2**	**-10.286**	**38.305**	**2.1**	**40.425**
			#DIV/0!			#DIV/0!	
LAJKURA	3175.600	3702.431	116.6	526.831	3553.569	4.2	3649.738
SAMLESWARI	9173.956	8870.649	96.7	-303.307	5163.927	71.8	4618.994
IBV AREA	**12349.556**	**12573.081**	**101.8**	**223.525**	**8717.496**	**44.2**	**8268.732**
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	5650.404	-100.0	3289.582
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	16842.728	-100.0	17766.826
L-B-L (Int.)	22582.044	29741.858	131.7	7159.814	0.000	#DIV/0!	0.000
LAKHAN. AREA	**22582.044**	**29741.858**	**131.7**	**7159.814**	**22493.132**	**32.2**	**21056.408**
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	303.446	491.603	162.0	188.157	1038.368	-52.7	810.480
SIARMAL	8094.252	12672.002	156.6	4577.750	3791.177	234.2	0.000
ML AREA	**8397.698**	**13163.604**	**156.8**	4765.906	**4829.545**	**172.6**	**810.480**
KULDA	15290.000	16197.677	105.9	907.677	16997.397	-4.7	15996.862
GARJANBAHAL	12373.000	12971.301	104.8	598.301	11350.023	14.3	11932.413
BASUNDHARA AREA	**27663.000**	**29168.977**	**105.4**	1505.977	**28347.420**	**2.9**	**27929.275**
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	151.723	153.970	101.5	2.247	139.610	10.3	124.770
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	151.723	152.776	100.7	1.053	145.680	4.9	126.505
ORIENT AREA	**303.446**	**306.746**	**101.1**	3.300	**285.290**	**7.5**	**251.275**
			#DIV/0!			#DIV/0!	
MCL UG	***352.844***	***345.858***	***98.0***	***-7.0***	***323.60***	***6.9***	***291.700***
MCL OC	***158427.16***	***160674.42***	***101.4***	***2247***	***145222.16***	***10.6***	***137379.35***
TOTAL MCL	**158780.00**	**161020.28**	**101.4**	***2240***	**145545.75**	**10.6**	**137671.05**
Cross Check	158780.002	161020.27	101.411	2240.273	145545.754	10.632	137671.06

09

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

DECEMBER'2024

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	727.826	318.140	43.7	-409.686	810.299	-60.7	848.485
ANANTA	2547.391	3823.583	150.1	1276.192	3018.866	26.7	3214.311
BHUBANESWARI	**3184.239**	**4952.696**	**155.5**	1768.457	**3022.537**	63.9	**3017.849**
JAGANNATH AREA	**6459.456**	**9094.418**	**140.8**	2634.962	**6851.702**	32.7	**7080.645**
				0.000			
BHARATPUR	1364.674	1416.082	103.8	51.408	1373.103	3.1	1546.891
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1364.674**	**1416.082**	**103.8**	**51.408**	**1373.103**	3.1	**1546.891**
				0.000			
LINGARAJ OCP/AREA	1091.739	1372.214	125.7	280.475	1331.984	3.0	1044.761
KANIHA OCP/AREA	727.826	677.100	93.0	-50.726	662.544	2.2	745.247
				0			
HINGULA	2365.435	3819.559	161.5	1454.124	935.336	308.4	1753.693
BALRAM	1364.674	100.225	7.3	-1264.449	1535.131	-93.5	1577.690
HINGULA AREA	**3730.109**	**3919.784**	**105.1**	**189.675**	**2470.467**	58.7	**3331.383**
				0			
LAJKURA	1137.228	1145.633	100.7	8.405	1200.899	-4.6	1154.939
SAMLESWARI	3184.239	3401.219	106.8	216.980	1335.120	154.8	1295.043
IBV AREA	**4321.467**	**4546.851**	**105.2**	**225.384**	**2536.019**	79.3	**2449.982**
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	702.262	-100.0	939.875
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	5655.819	-100.0	7176.407
L-B-L (Int.)	5322.228	8808.788	165.5	3486.560	0.000	#DIV/0!	0.000
LAKHAN. AREA	**5322.228**	**8808.788**	**165.5**	**3486.560**	**6358.081**	**38.5**	**8116.282**
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	18.196	39.307	216.0	21.111	36.206	8.6	47.150
SIARMAL	1091.739	1898.982	173.9	807.243	1126.069	68.6	0.000
MAHALAXMI AREA	**1109.935**	**1938.289**	**174.6**	**828.354**	**1162.275**	**66.8**	**47.150**
KULDA	818.804	1213.115	148.2	394.311	1386.699	-12.5	1042.811
GARJANBAHAL	1364.674	1842.433	135.0	477.759	1811.599	1.7	1883.089
BASUNDHARA AREA	**2183.478**	**3055.548**	**139.9**	**872.070**	**3198.298**	**-4.5**	**2925.900**
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	**26310.912**	**34829.075**	**132.4**	**8518.163**	**25944.473**	**34.2**	**27288.241**
NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR							
Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-26310.912	-34829.075	-132.375	-8518.163	-25944.473	-34.245	-27288.241

OB REMOVAL PROJECTWISE

PROGRESSIVE DECEMBER'2024

FIG IN "000" CUM

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	5520.000	4332.325	78.5	-1187.675	5790.708	-25.2	5825.767
ANANTA	19320.000	23603.639	122.2	4283.639	25131.827	-6.1	23418.401
BHUBANESWARI	**36950.000**	**32164.031**	**87.0**	**-4785.969**	**21808.216**	**47.5**	**11417.706**
JAGANNATH AREA	**61790.000**	**60099.995**	**97.3**	**-1690.005**	**52730.751**	**14.0**	**40661.874**
			#DIV/0!	0.000		#DIV/0!	
BHARATPUR	10350.000	10372.018	100.2	22.018	10639.270	-2.5	8840.911
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**10350.000**	**10372.018**	**100.2**	**22.018**	**10639.270**	**-2.5**	**8840.911**
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	8280.000	10461.239	126.3	2181.239	9290.643	12.6	12231.131
KANIHA OCP/AREA	5520.000	4731.971	85.7	-788.029	5224.081	-9.4	5437.334
			#DIV/0!	0		#DIV/0!	
HINGULA	17940.000	21992.799	122.6	4052.799	10524.280	109.0	11759.761
BALRAM	10350.000	7011.651	67.7	-3338.349	12395.673	-43.4	11168.200
HINGULA AREA	**28290.000**	**29004.450**	**102.5**	**714.450**	**22919.953**	**26.5**	**22927.961**
			#DIV/0!	0		#DIV/0!	
LAJKURA	8625.000	8971.137	104.0	346.137	9401.722	-4.6	8472.615
SAMLESWARI	24150.000	24030.557	99.5	-119.443	9174.473	161.9	9463.597
IBV AREA	**32775.000**	**33001.694**	**100.7**	**226.694**	**18576.195**	**77.7**	**17936.212**
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	3788.537	-100.0	4063.834
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	44903.388	-100.0	35450.336
LILARI	40365.000	56589.662	140.2	16224.662	0.000	#DIV/0!	0.000
LAKHAN. AREA	**40365.000**	**56589.662**	**140.2**	**16224.662**	**48691.925**	**16.2**	**39514.170**
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	138.000	300.337	217.6	162.337	282.107	6.5	218.614
SIARMAL	8280.000	12990.844	156.9	4710.844	5492.836	136.5	0.000
MAHALAXMI AREA	**8418.000**	**13291.181**	**157.9**	**4873.181**	**5774.943**	**130.2**	**218.614**
KULDA	6210.000	9775.364	157.4	3565.364	8533.925	14.5	9865.430
GARJANBAHAL	10350.000	13032.846	125.9	2682.846	10798.646	20.7	10967.447
BASUNDHARA AREA	**16560.000**	**22808.210**	**137.7**	**6248.210**	**19332.571**	**18.0**	**20832.877**
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	**212348.000**	**240360.420**	**113.2**	**28012.420**	**193180.332**	**24.4**	**168601.084**

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	212348.00	240360.42	113.19	28012.42	193180.33	24.42	168601.084

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE	36.3	32.5	89.6	-3.8	37.4	-12.9	30.2
JULY	35.7	37.1	103.9	1.4	39.7	-6.6	26.9
AUGUST	35.72	39.59	110.9	3.9	39.91	-0.8	29.23
SEPT.	34.3	40.2	117.2	5.9	36.1	11.3	31.1
OCT.	44.5	38.7	117.2	5.9	30.0	11.3	32.1
NOV.	44.5	41.5	93.3	-3.0	31.9	30.2	36.9
DEC.	46.3	44.5	96.1	-1.8	35.4	25.5	38.6
JAN.							
FEB.							
MARCH							
TOTAL	**352.8**	**345.86**	**98.0**	**-7.0**	**323.6**	**6.9**	**291.7**
	352.8	345.9	98.0	-7.0	323.6	6.9	291.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.86	15972.47	96.52	-576.4	14546.57	9.80	14277.70
MAY	17100.49	17930.92	104.86	830.4	16121.08	11.23	15524.43
JUNE	16548.86	17833.54	107.76	1285	15281.38	16.70	15461.04
JULY	16009.49	16842.52	105.20	833	13904.98	21.13	14554.91
AUGUST	16003.49	15716.64	98.21	-287	14535.50	8.13	13934.40
SEPT.	15487.25	16504.61	106.57	1017	15023.29	9.86	14342.97
OCT.	20464.96	18946.58	106.57	1017	17488.81	9.86	15153.94
NOV.	19804.80	19459.60	98.26	-345	18117.99	7.40	16542.33
DEC.	20464.97	21467.53	104.90	1003	20202.55	6.26	17587.63
JAN.							
FEB.							
MARCH							
TOTAL	**158433**	**160674.42**	**101.4**	**2241.3**	**145222.2**	**10.6**	**137379.4**
	6	0	0	-6	0	0	0
	158427	160674	101	2247	145222	11	137379

GRADE-WISE PRODUCTION

DECEMBER'2024 **FIG IN 000 TONNES**

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	614.322	0.000	0.000	0.000	**614.322**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2141.328	0.000	0.000	0.000	**2141.328**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1821.266**	**0.000**	**0.000**	**0.000**	**1821.266**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4576.916**	**0.000**	**0.000**	**0.000**	**4576.916**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1572.124	0.000	0.000	0.000	**1572.124**
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1572.124**	**0.000**	**0.000**	**0.000**	**1572.124**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**405.319**	**1211.045**	**0.000**	**0.000**	**1616.364**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**378.627**	**608.722**	**0.000**	**0.000**	**987.349**
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	509.754	945.107	0.000	**1454.861**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	470.485	0.000	0.000	**470.485**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**980.239**	**945.107**	**0.000**	**1925.346**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
NANDIRA	0.000	4.250	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**4.250**
TAL. AREA	**0.000**	**4.250**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4.250**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	16.307	225.220	0.000	0.000	**241.527**
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1405.940	0.000	**1405.940**
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**16.307**	**225.220**	**1405.940**	**0.000**	**1647.467**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
L-B-L (Int.)	0.000	0.000	0.000	0.000	81.037	0.000	0.000	0.000	3600.125	2.219	**3683.381**
LAKHAN.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**81.037**	**0.000**	**0.000**	**0.000**	**3600.125**	**2.219**	**3683.381**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	42.778	0.000	0.000	**42.778**
SIARMAL	0.000	0.000	48.754	0.000	0.000	1709.495	0.000	0.000	0.000	0.000	**1758.249**
MAHALAXMI AREA	**0.000**	**0.000**	**48.754**	**0.000**	**0.000**	**1709.495**	**0.000**	**42.778**	**0.000**	**0.000**	**1801.027**
KULDA	0.000	0.000	40.186	0.000	0.000	0.000	0.000	1759.218	0.000	0.000	**1799.404**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1858.151	0.000	**1858.151**
BASU. AREA	**0.000**	**0.000**	**40.186**	**0.000**	**0.000**	**0.000**	**0.000**	**1759.218**	**1858.151**	**0.000**	**3657.555**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.005	0.000	0.000	**20.005**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.210	0.000	**20.210**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**20.005**	**20.210**	**0.000**	**40.215**
TOTAL MCL	**0.000**	**4.250**	**88.94**	**0.00**	**81.04**	**1709.50**	**6949.29**	**4847.23**	**7829.53**	**2.219**	**21511.994**

21511.994

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE DECEMBER'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1312.627	4182.366	0.000	0.000	0.000	**5494.993**
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	17194.092	0.000	0.000	0.000	**17194.092**
JAGANNATH AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1312.627**	**21376.458**	**0.000**	**0.000**	**0.000**	**22689.085**
BHUBANESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10940.849**	**0.000**	**0.000**	**0.000**	**10940.849**
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	8150.549	0.000	0.000	0.000	**8150.549**
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
BHARATPUR AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**8150.549**	**0.000**	**0.000**	**0.000**	**8150.549**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4608.122**	**8377.459**	**0.000**	**0.000**	**12985.581**
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**4058.367**	**3371.594**	**0.000**	**0.000**	**7429.962**
HINGULA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	6465.418	2261.251	0.000	**8976.640**
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4854.236	0.000	0.000	**4854.236**
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**249.970**	**0.000**	**11319.654**	**2261.251**	**0.000**	**13830.876**
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	39.112	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**39.112**
TAL. AREA	**0.000**	**39.112**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**39.112**
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	364.716	3337.716	0.000	0.000	**3702.431**
SAMLESWARI	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	0.000	8870.649		**8870.649**
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	**364.716**	**3337.716**	**8870.649**	**0.000**	**12573.081**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
L-B-L (Int.)	0.000	0.000	0.000	0.000	3227.611	0.000	296.245	0.000	24231.531	1986.471	**29741.858**
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**3227.612**	**0.000**	**296.245**	**0.000**	**24231.531**	**1986.471**	**29741.858**
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	491.603	0.000	0.000	491.60272
SIARMAL	0.000	0.000	208.495	0.000	0.000	12463.506	0.000	0.000	0.000	0.000	12672.00167
MAHALAXMI AREA	**0.000**	**0.000**	**208.495**	**0.000**	**0.000**	**12463.506**	**0.000**	**491.603**	**0.000**	**0.000**	**13163.60439**
KULDA	0.000	0.000	348.427	0.000	0.000	0.000	0.000	15849.250	0.000	0.000	**16197.677**
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12971.301	0.000	**12971.301**
BASU. AREA	**0.000**	**0.000**	**348.427**	**0.000**	**0.000**	**0.000**	**0.000**	**15849.250**	**12971.301**	**0.000**	**29168.977**
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	153.970	0.000	0	**153.970**
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	**0.000**
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	**0.000**
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	152.776	0	**152.776**
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**153.970**	**152.776**	**0.000**	**306.746**
TOTAL MCL	**0.000**	**39.112**	**556.922**	**0.000**	**3227.612**	**14026.104**	**49795.306**	**42901.246**	**48487.508**	**1986.471**	**161020.280**

161020.280

GRADE-WISE CLOSING STOCK

DECEMBER'2024 *FIG IN 000 TONNES*

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.928	0.000	239.752	0.000	0.000	0.000	240.680
ANANTA	---	---	---	---	0.000	0.000	1499.436	0.000	0.000	0.000	1499.4360
JAGANNATH AREA	---	---	---	---	**0.928**	**0.000**	**1739.188**	**0.000**	**0.000**	**0.000**	**1740.116**
BHUBANESWARI	---	---	---	**0.000**	**0.000**	**0.000**	**751.395**	**0.000**	**0.000**	**0.000**	**751.395**
BHARATPUR	---	---	---	---	0.000	0.000	646.987	0	0.000	0.000	646.987
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**646.987**	**0.000**	**0.000**	**0.000**	**646.987**
LINGARAJ OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**88.736**	**380.427**	0.000	0.000	**469.163**
KANIHA OCP/AREA	---	---	---	---	**0.000**	**0.000**	**45.560**	**45.408**	**0.000**		**90.969**
HINGULA	---	---	---	---	---	22.301	0.000	2155.5903	1413.182	0	3591.074
BALRAM	---	---	---	---	---	0.000	212.201	1080.915	0.000	0.000	1293.115
HINGULA AREA	---	---	---	---		**22.301**	**212.201**	**3236.505**	**1413.182**	**0.000**	**4884.189**
TALCHER	0.000	0.000	0.000	---	---	---					0.000
NATRAJ	0.000	---	---	---	---	---	---	---			---
NANDIRA	0.000	22.356	0.000	---	---	---					22.3559
TAL. AREA	**0.000**	**22.356**	**0.000**	---	---	---					**22.356**
LAJKURA	---	---	---	---	---	0.000	0.000	178.656	130.488	0.000	309.145
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	811.314	0.000	811.314
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**178.656**	**941.802**	**0.000**	**1120.459**
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	0.014	104.301	0.000	1474.420	0	6272.765	561.2279	8412.728
LAKHAN.AREA	**0.000**	---	---	**0.014**	**104.301**	**0.000**	**1474.420**	**0.000**	**6272.765**	**561.228**	**8412.728**
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	627.145	0.000	0.000	627.145
SIARMAL			48.754		0.000	1537.201	0.000	0.000	0.000	0.000	1585.955
MAHALAXMI AREA			**48.754**	**0.000**	**0.000**	**1537.201**	**0.000**	**627.145**	**0.000**	**0.000**	**2213.100**
KULDA	---	---	40.822	0.000	0.000	0.000	0.000	1513.371	0.000		1554.193
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	31.634	3677.830	0.000	3709.464
BASU. AREA	**0.000**	**0.000**	**40.822**	**0.000**	**0.000**	**0.000**	**0.000**	**1545.005**	**3677.830**	**0.000**	**5263.657**
MINE NO.1 & 2	---	---	---	0.000	0.000	---		103.6948	0		103.695
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		0	69.6014		69.601
ORIENT AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**103.695**	**69.601**		**173.296**
TOTAL MCL	**0.000**	**22.356**	**89.576**	**0.014**	**105.229**	**1559.502**	**4958.487**	**6116.841**	**12375.181**	**561.228**	**25788.414**

C/Check 25788.414

Washery, LKP Area		0.000
ROM		17.101
Washed Coal		378.192
Rejects		931.217

TECHNOLOGY WISE PRODUCTION

DECEMBER'2024 **Figs. in '000' Tes.**

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	4.250	**4.250**	**4.250**	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***4.250***	***4.250***	***4.250***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	20.005	**20.005**	0.000	0.000	0.000	20.005	0.000	0.000	0.000
MINE NO.3	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	20.210	**20.210**	0.000	0.000	0.000	20.210	0.000	0.000	0.000
ORIENT AREA	***0.000***	***40.215***	***40.215***	***0.000***	***0.000***	***0.000***	***40.215***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**40.215**	**40.215**	**0.000**	**4.250**	**4.250**	**44.465**	**0.000**	**0.000**	**0.000**
							44.465	0.000		

PROGRESSIVE DECEMBER'2024

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	39.112	**39.112**	39.112	0.000	0.000	0.000
TAL. UG	***0.000***	***0.000***	***0.000***	***0.000***	***39.112***	***39.112***	***39.112***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	153.970	153.970	0.000	0.000	**0.000**	153.970	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	152.776	152.776	0.000	0.000	**0.000**	152.776	0.000	0.000	0.000
ORIENT AREA	***0.000***	***306.746***	***306.746***	***0.000***	***0.000***	***0.000***	***306.746***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	306.746	306.746	0.000	39.112	39.112	345.858	0.000	0.000	0.000
							345.858	0.000		

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2024-25	160	793	0	455762	0	5164	519828	**981707**
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY	2024-25	251	73236	0	17285	0	29952	232484	**353208**
	2023-24	1400	39298	0	39283	0	40	322544	402565
JUNE	2024-25	225	1393	0	40777	0	5265	118391	**166051**
	2023-24	787	99457	0	277270	0	459	560461	938434
JULY	2024-25	99	823	0	0	0	7007	622679	**630608**
	2023-24	386	38405	0	0	0	0	3195162	3233953
AUGUST	2024-25	37	1561	0	94602	0	0	317391	**413591**
	2023-24	127	41145	0	207429	0	683	633395	882779
SEPT	2024-25	150	739	0	0	0	0	218576	**219465**
	2023-24	308	37086	0	128781	0	1733	89327	257235
OCT	2024-25	40	36503	0	0	0	3920	649695	**690158**
	2023-24	279	25837	0	10674	0	5164	140141	182095
NOV	2024-25	20	1343	0	0	0	800	1119425	**1121588**
	2023-24	466	1378	0	0	0	6354	154159	162357
DEC	2024-25	20	1343	0	0	0	800	1119425	**1121588**
	2023-24	447	1141	0	0	0	6113	319	8020
JAN									
FEB									
MARCH									
TOTAL MCL	2023-24	1002	117734	0	608426	0	52908	4917894	5697964
PROG	2022-23	4240	285147	0	1099657	0	20546	6188128	7597718

O.B. REHANDLING :- 2024 -25

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
JAGANNATH	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**54.450**	**8.05**	**0**		**0.00**	**0**	**19.55**	**61.628**	**61.974**	205.652
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
	Total	**54.450**	**8.05**	**0.0**	**0.0**	**0.0**	**0.0**	**19.6**	**61.6**	**62.0**	**205.7**
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	6.6	0.0	0.1	0.0	0.0	6.8
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**6.6**	**0.0**	**0.1**	**0.0**	**0.0**	**6.8**
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BALRAM	Shovel	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	809.5
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**152.770**	**110.225**	**111.0**	**62.8**	**56.3**	**44.5**	**73.5**	**98.2**	**100.2**	**809.5**
HINGULA AREA	**Shovel**	**152.770**	**110.225**	**111.0**	**62.8**	**56.3**	**44.5**	**73.5**	**98.2**	**100.2**	**809.5**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**152.770**	**110.225**	**111.0**	**62.8**	**56.3**	**44.5**	**73.5**	**98.2**	**100.2**	**809.5**
LAJKURA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	773.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**91.625**	**112.569**	**73.0**	**53.3**	**57.7**	**65.7**	**109.0**	**100.1**	**110.6**	**773.6**
SAMLESWARI	Shovel	0.0				0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
IB VALLEY	**Shovel**	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	773.6
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**91.625**	**112.569**	**73.0**	**53.3**	**57.7**	**65.7**	**109.0**	**100.1**	**110.6**	**773.6**
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	**Shovel**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AREA	**D/Line**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BAS. (W)	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	234.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**21.154**	**17.762**	**24.4**	**29.9**	**31.9**	**21.1**	**26.2**	**31.2**	**31.1**	**234.6**
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
MAHALAXMI AREA	**Shovel**	**21.154**	**17.762**	**24.4**	**29.9**	**31.9**	**21.1**	**26.2**	**31.2**	**31.1**	**234.6**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**21.154**	**17.762**	**24.4**	**29.9**	**31.9**	**21.1**	**26.2**	**31.2**	**31.1**	**234.6**
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
BASUNDHARA AREA	**Shovel**	**21.154**	**17.8**	**24.4**	**29.9**	**31.9**	**21.1**	**26.2**	**31.2**	**31.1**	**234.6**
	D/Line	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
	Total	**21.154**	**17.8**	**24.4**	**29.9**	**31.9**	**21.1**	**26.2**	**31.2**	**31.1**	**234.6**
TOTAL MCL Deptt.	**Shovel**	319.999	248.607	208.4	146.0	152.5	131.3	228.2	291.1	303.9	**2030.107**
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REHANDLING(Total)		**319.999**	**248.607**	**208.418**	**146.024**	**152.458**	**131.289**	**228.228**	**291.109**	**303.852**	**2030.107**
Bhubaneswari OCP	**Shovel**	**1104.091**	**1774.889**	**1841.281**	**1049.991**	**1087.582**	**1373.720**	**1467.663**	**1399.799**	**1643.445**	**12742.460**
Lingaraj OCP		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kaniha (Cont). RH	**Shovel**	**0.0**	**14.3**	**0.0**							**14.3**
Bharatpur (Cont.RH)	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Hingula		**454.835**	**471.4**	**9.0**	**16.8**	**7.4**	**3.2**	**0.0**	**1730.4**	**2905.5**	**5598.572**
Balram OCP	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**				**0.0**
Belpahar (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Bas(W)/ML Area (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Kulda OCP (Cont.)RH	**Shovel**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
TOTAL MCL Cont.RH	**Shovel**	**1558.926**	**2260.5**	**1850.3**	**1066.8**	**1095.029**	**1376.90**	**1467.7**	**3130.2**	**4548.973**	**18355.300**
Grand Total	**Shovel**	**1878.925**	**2509.14**	**2058.69**	**1212.81**	**1247.49**	**1508.19**	**1695.89**	**3421.34**	**4852.83**	**20385.407**
(Deptt +Contractal)	**D/Line**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
OB, Rehandling	**Total**	**1878.925**	**2509.14**	**2058.69**	**1212.81**	**1247.49**	**1508.19**	**1695.89**	**3421.34**	**4852.83**	**20385.407**
				2058.7	1212.8	1247.5	1508.2	1695.9	3421.3	4852.8	20385.407
											20385.407

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkatta)

Figs. in '000' Cum.

PROJECT/AREA	DECEMBER'2024								PROGRESSIVE DECEMBER'2024							
	DEPARTMENTAL				CONTRACTUAL.			TOTAL	DEPARTMENTAL				CONTRACTUAL.			TOTAL
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH		SHOVEL	D/L	Dept. SM Rej	Dept RH	CONT(OS)	SM.Reject	Cont RH	
JAGANATH	230.849	0.000	0.000	0.000	87.290	0.000	0.000	318.139	1205.368	0.000	0.000	0.000	3126.958	0.000	0.000	4332.326
ANANTA	70.890	0.000	0.062	0.000	3752.631	0.000	0.000	3823.583	810.573	0.000	6.117	0.000	22781.214	5.736	0.000	23603.640
JAGANATH AREA	**301.739**	**0.000**	**0.062**	**0.000**	**3839.921**	**0.000**	**0.000**	**4141.722**	**2015.941**	**0.000**	**6.117**	**0.000**	**25908.172**	**5.736**	**0.000**	**27935.966**
Bhubaneswari	**0.000**	**0.000**	**0.000**	**0.000**	**3309.250**	**0.000**	**1643.445**	**4952.695**	**0.000**	**0.000**	**0.000**	**0.000**	**19421.571**	**0.000**	**12742.460**	**32164.031**
BHARATPUR	115.962	0.000	0.000	61.974	1238.145	0.000	0.000	1416.081	1076.360	0.000	0.000	205.652	9090.006	0.000	0.000	10372.018
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**115.962**	**0.000**	**0.000**	**61.974**	**1238.145**	**0.000**	**0.000**	**1416.081**	**1076.360**	**0.000**	**0.000**	**205.652**	**9090.006**	**0.000**	**0.000**	**10372.018**
LINGARAJ OCP/AREA	**82.470**	**0.000**	**8.950**	**0.000**	**1278.907**	**1.887**	**0.000**	**1372.214**	**618.889**	**0.000**	**59.323**	**6.752**	**9761.209**	**15.065**	**0.000**	**10461.238**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**0.000**	**676.802**	**0.299**	**0.000**	**677.101**	**0.000**	**0.000**	**0.000**	**0.000**	**4705.152**	**12.551**	**14.267**	**4731.970**
HINGULA	94.851	0.000	1.134	0.000	818.046	0.000	2905.528	3819.559	498.724	0.000	20.944	0.000	15861.476	13.083	5598.572	21992.799
BALRAM	0.000	0.000	0.000	100.225	0.000	0.000	0.000	100.225	0.000	0.000	0.000	809.495	6202.156	0.000	0.000	7011.651
HINGULA AREA	**94.851**	**0.000**	**1.134**	**100.225**	**818.046**	**0.000**	**2905.528**	**3919.784**	**498.724**	**0.000**	**20.944**	**809.495**	**22063.632**	**13.083**	**5598.572**	**29004.450**
LAJKURA	60.011	0.000	0.000	110.557	973.272	1.792	0.000	1145.632	291.308	0.000	1.288	773.578	7881.157	23.805	0.000	8971.136
SAMLESWARI	111.307	0.000	4.682	0.000	3205.512	79.718	0.000	3401.219	589.018	0.000	45.660	0.000	23207.927	187.952	0.000	24030.557
IBV. AREA	**171.318**	**0.000**	**4.682**	**110.557**	**4178.784**	**81.510**	**0.000**	**4546.851**	**880.326**	**0.000**	**46.948**	**773.578**	**31089.084**	**211.757**	**0.000**	**33001.693**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	465.262	0.000	48.262	0.000	8193.335	101.928	0.000	8808.788	2081.102	0.000	360.994	0.000	53316.634	830.932	0.000	56589.663
LAKH. AREA	**465.262**	**0.000**	**48.262**	**0.000**	**8193.335**	**101.928**	**0.000**	**8808.788**	**2081.102**	**0.000**	**360.994**	**0.000**	**53316.634**	**830.932**	**0.000**	**56589.663**
BASUNDHARA(W)	0.000	0.000	8.211	31.096	0.000	0.000	0.000	39.307	0.000	0.000	65.708	234.629	0.000	0.000	0.000	300.337
SIARMAL	0.000	0.000	0.000	0	1898.982	0.000	0	1898.98242	0.000	0.000	0.000	0	12990.844	0.000	0	12990.844
MAHALAXMI AREA	**0.000**	**0.000**	**8.211**	**31.096**	**1898.982**	**0.000**	**0.000**	**1938.290**	**0.000**	**0.000**	**65.708**	**234.629**	**12990.844**	**0.000**	**0.000**	**13291.181**
KULDA	0.000	0.000	0.000	0.000	1104.253	108.862	0.000	1213.115	0.000	0.000	0.000	0.000	8880.746	894.618	0.000	9775.364
GARJANBAHAL	58.108	0.000	0.000	0	1665.809	118.516	0	1842.433	1014.712	0.000	0.095	0	11111.741	906.298	0	13032.846
BASUNDHARA	**58.108**	**0.000**	**0.000**	**0.000**	**2770.062**	**227.378**	**0.000**	**3055.548**	**1014.712**	**0.000**	**0.095**	**0.000**	**19992.487**	**1800.916**	**0.000**	**22808.210**
TOTAL MCL	**1289.710**	**0.000**	**71.302**	**303.852**	**28202.235**	**413.002**	**4548.973**	**34829.073**	**8186.054**	**0.000**	**560.130**	**2030.106**	**208338.791**	**2890.041**	**18355.299**	**240360.421**

34829.073

240360.421

DEPT. & CONTRACTUAL COAL PRODUCTION :-2022 -23

PROJECT/AREA	DECEMBER'2024					TOTAL	PROGRESSIVE DECEMBER'2024					TOTAL
	DEPARTMENTAL		CONTRACTUAL				DEPARTMENTAL		CONTRACTUAL			
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	605.704	8.618	614.322	614.322	8.602	0.000	5365.787	120.604	5486.391	5494.993
ANANTA	45.075	920.592	1142.324	33.337	1175.661	2141.328	199.975	6916.312	9795.990	281.816	10077.806	17194.093
JAGANATH AREA	**45.075**	**920.592**	**1748.028**	**41.955**	**1789.983**	**2755.650**	**208.577**	**6916.312**	**15161.777**	**402.420**	**15564.197**	**22689.086**
Bhubaneswari	**0.000**	**0.000**	**1821.266**	**0.000**	**1821.266**	**1821.266**	**0.000**	**0.000**	**10940.849**	**0.000**	**10940.849**	**10940.849**
BHARATPUR	0.000	0.000	1492.801	79.323	1572.124	1572.124	14.094	0.000	7838.383	298.072	8136.455	8150.549
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**1492.801**	**79.323**	**1572.124**	**1572.124**	**14.094**	**0.000**	**7838.383**	**298.072**	**8136.455**	**8150.549**
LINGARAJ OC/AREA	**1.641**	**501.850**	**983.331**	**129.541**	**1112.872**	**1616.363**	**16.309**	**4797.784**	**7763.063**	**408.424**	**8171.487**	**12985.580**
KANIHA OC/AREA	**0.000**	**0.000**	**987.348**	**0.000**	**987.348**	**987.348**	**0.000**	**0.000**	**7249.962**	**180.000**	**7429.962**	**7429.962**
HINGULA	0.000	449.345	973.897	31.618	1005.515	1454.860	0.940	3065.944	5302.320	38.318	5909.756	8407.522
BALRAM	0.000	462.727	7.758	0.000	7.758	470.485	0.000	3539.526	1038.153	276.557	1314.710	4854.236
HINGULA AREA	**0.000**	**912.072**	**981.655**	**31.618**	**1013.273**	**1925.345**	**0.940**	**6605.470**	**6340.473**	**883.993**	**7224.466**	**13830.876**
LAJKURA	0.000	0.000	241.527	0.000	241.527	241.527	0.699	302.456	3399.276	0.001	3399.277	3702.432
SAMLESWARI	0.000	369.946	1035.998	0.000	1035.998	1405.944	0.000	2796.439	6074.210	0.000	6074.210	8870.649
IBV. AREA	**0.000**	**369.946**	**1277.525**	**0.000**	**1277.525**	**1647.471**	**0.699**	**3098.895**	**9473.486**	**0.001**	**9473.487**	**12573.081**
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LILARI	0.000	863.033	2820.348	0.000	2820.348	3683.381	0.000	7390.120	22351.738	0.000	22351.738	29741.858
LAKH. AREA	**0.000**	**863.033**	**2820.348**	**0.000**	**2820.348**	**3683.381**	**0.000**	**7390.120**	**22351.738**	**0.000**	**22351.738**	**29741.858**
BASUNDHARA(W)	11.850	30.928	0.000	0.0000	0.000	42.778	135.653	355.949	0.000	0.000	0.000	491.602
SIARMAL	0.000	0.000	1758.249	0.0000	1758.249	1758.249	0.000	0.000	12672.001	0.001	12672.002	12672.002
MAHALAXMI AREA	**11.850**	**30.928**	**1758.249**	**0.000**	**1758.249**	**1801.027**	**135.653**	**355.949**	**12672.001**	**0.001**	**12672.002**	**13163.604**
KULDA	0.000	0.000	1799.404	0.0000	1799.404	1799.404	0.000	0.000	16197.677	0.000	16197.677	16197.677
GARJANBAHAL	0.000	4.084	1854.067	0.0001	1854.067	1858.151	0.000	350.870	12620.431	-0.001	12620.430	12971.300
BASUN AREA	**0.000**	**4.084**	**3653.471**	**0.000**	**3653.471**	**3657.555**	**0.000**	**350.870**	**28818.108**	**-0.001**	**28818.107**	**29168.977**
TOTAL MCL	**58.566**	**3602.505**	**17524.022**	**282.437**	**17806.459**	**21467.530**	**376.272**	**29515.401**	**128609.840**	**2172.910**	**130782.750**	**160674.422**

21467.530

0.000

160674.422

0

160674.422

Project/Area	Mineable Coal Exposure 01.01.2025 (in '000Te)
Jagannath	163
Ananta	819
Jagannath Area	**982**
Bhubaneswari OCP/Area	**569**
Bharatpur	290
Bharatpur Area	**290**
Lingaraj Area	**810**
Kaniha Area	**516**
Hingula	650
Balram	430
Hingula Area	**1080**
Lajkura	420
Samaleswari	960.0
IB-Valley Area	**1380**
LBL(Int)	6824
Bas(W)	**20**
Siarmal	**2400.0**
ML Area	**2420**
Kulda	900
Garjanbahal	1396
Basundhara Area	**2296**
Talcher CoalfieldROM	***4247.000***
IB CoalfieldROM	***12920.000***
ROM	
Washed Coal	
Reject	
MCL Total	***17167.000***

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF DECEMBER'24

FOR FLOPPY REPORT

FIGS. IN '000 Tes.

AREA	DESPATCH					OFF-TAKE				
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE THIS YEAR	PROGRESSIVE LAST YEAR
ORIENT	10	26	32	97	330	10	26	32	97	330
IB-VALLEY	1490	1320	1085	12347	8750	1490	1320	1085	12347	8750
LAKHANPUR	3051	3018	2516	25363	21634	3051	3018	2516	25363	21634
Mahalaxmi Area	1442	1424	814	12741	3917	1442	1424	814	12741	3917
BASUNDHARA AREA	3114	2866	3202	27700	26989	3114	2866	3202	27700	26989
TALCHER	5	2	3	39	40	5	2	3	39	40
LINGARAJ	1468	1073	1701	13360	12606	1468	1073	1701	13360	12606
KANIHA	981	743	1061	7497	8791	981	743	1061	7497	8791
BHUBANESWARI AREA	1778	1628	2365	12488	18756	1778	1628	2365	12488	18756
JAGANNATH	2780	2502	2185	24322	20368	2780	2502	2185	24322	20368
BHARATPUR	1374	1033	1054	9197	7111	1374	1033	1054	9197	7111
HINGULA	1927	1746	1763	12682	16331	1927	1746	1763	12682	16331
TOTAL MCL	19419	17383	17781	157833	145622	19419	17383	17781	157833	145622

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STATE WISE DESPATCH FOR THE MONTH OF DECEMBER'24					
STATE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE	
				THIS YEAR	LAST YEAR
ANDHRA PRADESH	3613	3417	3492	29611	27693
BIHAR	254	260	166	3659	1551
C.G.	2344	2206	1623	19680	15642
GUJRAT	166	152	0	641	0
HARYANA	19	36	72	598	538
JHARKHAND	70	89	41	955	470
KARNATAKA	366	290	433	4092	3958
MAHARASTRA	1236	1330	745	11335	5812
MADHYA PRADESH	148	108	85	775	1002
MEGHALAYA	0	0	0	3	11
ODISHA	7717	6692	7307	57675	57599
PUNJAB	0	0	320	953	4749
RAJASTHAN	304	329	273	2533	1065
TAMILNADU	2254	1611	2404	17726	18208
TELENGANA	19	25	43	390	382
UP	37	76	71	593	833
W. BENGAL	872	762	706	6612	6111
TOTAL	19419	17383	17781	157833	145622

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF DECEMBER 2024 & SAME PERIOD LAST YEAR

FOR THE YEAR 2024-25 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)	2	0	2	0
G-7(5201-5500)	5	2	0	5	2	0	G-7(5201-5500)	36	0	36	0
G-8(4901-5200)	12	55	3	12	55	3	G-8(4901-5200)	581	40	581	40
G-9(4601-4900)	0	7	0	0	7	0	G-9(4601-4900)	82	226	82	226
G-10(4301-4600)	91	55	133	91	55	133	G-10(4301-4600)	873	2300	873	2300
G-11(4001-4300)	1430	1368	1253	1430	1368	1253	G-11(4001-4300)	16681	3685	16681	3685
G-12(3701-4000)	7519	6685	7817	7519	6685	7817	G-12(3701-4000)	59121	51219	59121	51219
G-13(3401-3700)	4581	3804	5203	4581	3804	5203	G-13(3401-3700)	37495	45310	37495	45310
G-14(3101-3400)	5190	4791	2881	5190	4791	2881	G-14(3101-3400)	36010	42169	36010	42169
G-15(2801-3100)	236	256	492	236	256	492	G-15(2801-3100)	3971	674	3971	674
TOTAL	19064	17023	17781	19064	17023	17781	TOTAL	154851	145622	154851	145622

Note: 1) The total despatch /offtake figure for MCL for December'24 is 19419 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for December'24 is 19064 (In '000 Tes) instead of 19419 (In '000 Tes). The difference is due to the fact that 3,55,219.04 Tes of washed coal was despatched from IB valley Washery of MCL in the month of December'24 which do not have any grade. 2) The total despatch /offtake figure for MCL for November'24 is 17383 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for November'24 is 17023 (In '000 Tes) instead of 17383 (In '000 Tes). The difference is due to the fact that 3,60,085.48 Tes of washed coal was despatched from IB valley Washery of MCL in the month of November'24 which do not have any grade. 3) The total despatch /offtake figure for MCL for period Apr'24 - Dec'24 is 157833 (In '000 Tes). However, total despatch/offtake figure shown above gradewise for MCL for period Apr'24 - Dec'24 is 154851 (In '000 Tes) instead of 157833 (In '000 Tes). The difference is due to the fact that 2981673.56 Tes of washed coal was despatched from IB valley Washery of MCL in the period Apr'24 - Dec'24 which do not have any grade.

QUALITY CONTROL

DEC' 2024

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED

SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	118.055	119.900	41.06
TOTAL			375.000	118.055	119.900	31.97

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	304.268	16.300	19.64
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	648.142	0.000	0.00
	ANANTA	JAG- V, VI, ROAD	83.000	2132.240	5.400	6.51
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1467.581	322.000	192.81
TOTAL F/B's			500.00	4552.231	343.700	68.74
TOTAL MCL			1041.000	4670.286	463.600	44.53

Note:- CHPs and FBs report received from E&M Dept. MCL.

SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		DEC. 2024					PROG. DEC. 2024				
		RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
		1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	132.96974	0.000	132.970	0.000	0.000	1147.591	0.000	1147.591
FEEDER BREAKERS	B	343.700	0.000	0.000	0.000	343.700	3677.700	0.000	0.000	0.000	3677.700
SURFACE MINER	C	11757.063	154.086	7031.515	0.000	18942.664	94358.539	2902.402	55746.402	0.000	153007.343
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	12100.763	154.086	7164.484	0.000	19419.333	98036.239	2902.402	56893.993	0.000	157832.634
TOTAL DESPATCH	E	12100.763	154.086	7164.484	0.000	19419.333	98036.239	2902.402	56893.993	0.000	157832.634
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH DEC. 2024

Qty. in 000'Tes. **S4 REPORT**

DESP. QUANTITY (MODE WISE)		SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS					GRAND TOTAL
		THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
		1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	A	343.700	11757.063	12100.763	0.000	0.000	154.086	154.086	0.000	0.000	12254.849
OTHER MODES (ROAD+BELT+MGR)	B	118.055	4465.947	4584.002	0.000	0.000	2565.568	2565.568	0.000	14.915	7164.484
TOTAL	C=(A+B)	461.755	16223.010	16684.765	0.000	0.000	2719.653	2719.653	0.000	14.915	19419.333
TOTAL DESPATCH	D	461.755	16223.010	16684.765	0.000	0.000	2719.653	2719.653	0.000	14.915	19419.333
% AGE OF SIZING	E=(C/D)X 100	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

MONTHLY DIGEST FOR THE MONTH OF DECEMBER- 2024

HIGHLIGHTS OF QUALITY PERFORMANCE:
COMPLAINTS :- ONE
NUMBER OF COMPLAINTS IN AREAS :- SPUR-IX,HINGULA AREA

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/S KPCL	Lumpy/ Big Boulder/ Oversized Coal	The Quality officials in the area have been informed about the complaints submitted by the consumer and have been advised to ensure that the concerned person at the loading point is sensitized and takes appropriate actions to prevent such incidents in the future. All concerned personnel are advised to ensure strict adherence to quality standards. All concerns must comply with these instructions to maintain consumer satisfaction and operational efficiency.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
January'25	0	0	0	1	0	0	0	1
December'24	0	1	0	0	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
January'25	0	0	0	1	0	0	0	1
December'24	0	1	0	0	0	0	0	1

INSPECTION DURING THE MONTH :- DECEMBER- 2024
Samples were collected at the following projects/ Sidings of MCL during DECEMBER'24:
LMGT-I,Lingaraj Area
LMGT-II,Lingaraj Area
Kaniha MGR,KANIHA AREA
Kaniha Roadsale,KANIHA AREA
BOCM-VII, Lakhanpur Area
BOCM-I,II & III ,Lakhanpur Area
Chharla MGR,Lakhanpur Area
LOCM-III,IB VALLEY Area
LOCM-I,IB VALLEY Area
Lingaraj SILO,Lingaraj Area
Siding No I & II, Bhubaneswari Area

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			DEC'24					DEC'23					DEC'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in 000 te	Same %	ABOVE %	SLIPPAGE %	Conformity %
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	1193.3	77%	7%	16%	84%	2322.6	71%	15%	15%	85%	3603.4	44%	29%	27%	73%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	2082.8	56%	2%	43%	57%										
LING	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1464.4	59%	12%	28%	72%	1823.5	93%	5%	2%	98%	1262.5	38%	57%	6%	94%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	1063.2	62%	22%	16%	84%	379.3	90%	4%	6%	94%	447.3	37%	45%	19%	81%
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	1093.4	53%	32%	15%	85%	873.9	76%	17%	6%	94%	1091.9	46%	35%	20%	80%
KAN	KANIHA MGR, Roadsale	G-12 G-13	521.2	85%	0%	15%	85%	632.1	49%	51%		100%	690.8	38%	31%	31%	69%
TAL	NANDIRA UG	G-7															
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	2027.8	79%	10%	11%	89%	1685.4	60%	4%	35%	65%	2136.5	26%	64%	10%	90%
IBV	[illegible] (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY	G-12 G-13 G-14	1374.2	83%	10%	8%	92%	663.4	70%	29%	1%	99%	817.1	29%	50%	21%	79%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA	G-13 G-14	1869.7	84%	4%	12%	88%	1612.8	73%	16%	11%	89%	2062.8	39%	39%	22%	78%
MLA	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	1154.0	95%	0%	5%	95%	1213.4	83%	8%	9%	91%	978.8	26%	71%	3%	97%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14											13.09	70%	23%	8%	92%
MCL		**G-10 G-11 G-12 G-13 G-14**	**13844.0**	**73%**	**9%**	**18%**	**82%**	**11206.3**	**74%**	**14%**	**12%**	**88%**	**13104.2**	**37%**	**45%**	**18%**	**82%**

NOTE: - Based on analysis results received upto 31.01.2025. .

 # Complete analysis results KCS's of November'24 and December'24 have not been received.

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			April'24-DEC'24					April'23-DEC'23					April'22-DEC'22				
AREA	LOADING POINT	DECLARED GRADE	Quantity in Mi te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in Mi te	Same %	ABOVE %	SLIPPAGE %	Conformity %	Quantity in Mi te	Same %	ABOVE %	SLIPPAGE %	Conformity %
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	18.20	68%	6%	26%	74%	28.99	62%	21%	17%	83%	30.74	40%	39%	21%	79%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	9.76	57%	5%	38%	62%										
LING	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	12.72	73%	13%	14%	86%	11.85	59%	34%	7%	93%	12.02	26%	69%	6%	94%
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	6.90	66%	14%	19%	81%	4.61	56%	33%	11%	89%	5.73	46%	37%	16%	84%
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	8.28	64%	17%	19%	81%	10.20	43%	45%	11%	89%	9.50	42%	46%	12%	88%
KAN	KANIHA MGR, Roadsale	G-12 G-13	2.920	76%	7%	17%	83%	5.37	29%	63%	8%	92%	5.94	10%	86%	4%	96%
TAL	NANDIRA UG	G-7						0.002	27%	23%	50%	50%	0.00	43%	6%	52%	48%
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	17.70	62%	24%	14%	86%	16.26	35%	43%	22%	78%	17.80	22%	68%	10%	90%
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY	G-12 G-13 G-14	9.48	79%	10%	11%	89%	6.42	38%	40%	22%	78%	7.28	18%	70%	12%	88%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	18.35	68%	13%	19%	81%	15.20	50%	34%	16%	84%	14.10	31%	39%	30%	70%
MLA	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	12.11	88%	7%	5%	95%	8.41	54%	26%	20%	80%	8.73	27%	43%	30%	70%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						0.09	36%	20%	44%	56%	0.06	37%	26%	37%	63%
MCL		**G-10 G-11 G-12 G-13 G-14**	**116.41**	**69.5%**	**12.3%**	**18.2%**	**81.8%**	**107.39**	**50%**	**34%**	**16%**	**84%**	**111.91**	**31%**	**52%**	**17%**	**83%**

NOTE: - Based on analysis results received upto 31.01.2025.

 # Complete analysis results KCS's of November'24 and December'24 have not been received.

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			December'24							April'24-December'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%	
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	459.71	298.66	65%	67.68	15%	93.37	20%	8.51	4.91	58%	0.93	11%	2.67	31%	
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1121.49	478.12	43%	35.89	3%	607.48	54%	5.15	2.33	45%	0.43	8%	2.39	46%	
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	312.39	145.42	47%	85.12	27%	81.85	26%	3.48	2.33	67%	0.76	22%	0.39	11%	
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	643.98	320.09	50%	204.83	32%	119.06	18%	4.61	2.70	59%	0.92	20%	0.98	21%	
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	784.29	314.34	40%	338.34	43%	131.61	17%	5.17	3.07	59%	1.14	22%	0.96	19%	
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	1.53	1.37	89%	0.17	11%	0.00		0.025	0.024	97%	0.001	2%	0.00022	1%	
TALCHER	NANDIRA UG	G-7															
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	340.00	171.47	50%	119.9	35%	48.61	14%	4.95	1.96	40%	1.95	39%	1.04	21%	
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	521.26	416.97	80%	39.34	8%	64.95	12%	3.40	2.63	77%	0.37	11%	0.40	12%	
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	868.16	740.18	85%	27.3	3%	100.66	12%	9.28	5.61	60%	1.71	18%	1.97	21%	
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	73.11	73.11	100%					1.23	0.89	72%	0.19	16%	0.15	12%	
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
MCL		**G-8 G-11 G-12 G-13 G-14**	**5125.91**	**2959.71**	**58%**	**918.61**	**18%**	**1247.6**	**24%**	**45.81**	**26.45**	**58%**	**8.40**	**18%**	**10.95**	**24%**	

NOTE: - Based on analysis results received upto 31.01.2025

ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			December'24							April'24-December'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12								0.041	0.027	65%	0.0077	19%	0.0069	17%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								0.039	0.014	37%	0.0106	27%	0.0141	36%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12								0.087	0.087	100%				
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14								0.088	0.088	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15														
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14								0.136	0.136	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13								0.004	0.004	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13								0.40	0.36	90%	0.02	5%	0.02	5%

NOTE: -There is no Joint Sampling In the Month of December'24 .

ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			December'24							April'24-December'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	61.6	43.3	70%	10.94	18%	7.32	12%	1.02	0.68	67%	0.12	12%	0.22	21%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	195.6	85.4	44%			110.16	56%	1.04	0.54	52%	0.07	6%	0.43	41%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1046.9	635.0	61%	92.45	9%	319.44	31%	7.42	5.37	72%	0.90	12%	1.15	15%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	95.29	59.25	62%	24.99	26%	11.05	12%	0.25	0.14	55%	0.046	19%	0.07	26%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	96.98	78	81%	9.32	10%	9.19	9%	0.74	0.38	52%	0.19	26%	0.17	23%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	519.65	440.11	85%			80	15%	2.87	2.17	76%	0.20	7%	0.50	17%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	584.55	526.56	90%	5.46	1%	52.52	9%	4.26	3.40	80%	0.56	13%	0.300	7%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	333.83	257.19	77%	76.64	23%			2.86	2.23	78%	0.31	11%	0.328	11%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	14.85	14.85	100%					1.98	1.22	62%	0.44	22%	0.33	16%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	44.26	40.55	92%			3.71	8%	3.59	3.07	86%	0.41	11%	0.111	3%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	2993.52	2180.78	73%	219.81	7%	592.93	20%	26.03	19.21	74%	3.23	12%	3.59	14%

NOTE: - Based on analysis results received upto 31.01.2025

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			December'24							April'24-December'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	631.9	546.3	86%	4.17	1%	81.48	13%	7.19	5.60	78%	0.088	1%	1.495	21%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	655.6	514.6	78%			141.01	22%	2.88	2.17	75%	0.007	0%	0.705	24%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	101.4	86.4	85%			15.04	15%	1.39	1.22	88%	0	0.01%	0.172	12%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	256.17	223.88	87%	3.77	1%	28.51	11%	1.40	1.22	87%	0.016	1%	0.161	12%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	136.14	112.91	83%	0.45	0%	22.77	17%	1.14	0.97	85%	0.02	2%	0.16	14%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								0.02	0.02	100%			0	0.3%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14	899.02	747.34	83%	50.39	6%	101.30	11%	6.92	4.75	69%	1.29	19%	0.878	13%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	361.66	325.14	90%	4.13	1%	32.39	9%	2.23	1.81	81%	0.14	6%	0.281	13%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	874.95	730.51	83%	33.81	4%	110.63	13%	6.24	5.04	81%	0.12	2%	1.08	17%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	669.56	650.39	97%			19.17	3%	3.61	3.35	93%	0.10	3%	0.166	5%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-8 G-11 G-12 G-13 G-14**	**4586.38**	**3937.36**	**86%**	**96.72**	**2%**	**552.30**	**12%**	**33.03**	**26.16**	**79%**	**1.77**	**5%**	**5.09**	**15%**

NOTE: - Based on analysis results received upto 31.01.2025

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			December'24							April'24-December'24						
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12														
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	117.01	80.40	69%	25.70	22%	10.91	9%	1.20	0.51	42%	0.45	38%	0.237	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	118.54	103.05	87%	11.90	10%	3.60	3%	0.63	0.49	79%	0.11	18%	0.019	3%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	32.73	28.91	88%	3.82	12%			0.406	0.341	84%	0.049	12%	0.016	4%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	45.77	45.77	100%					0.299	0.242	81%	0.06	19%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	**314.05**	**258.13**	**82%**	**41.42**	**13%**	**14.50**	**5%**	**2.53**	**1.59**	**63%**	**0.67**	**26%**	**0.27**	**11%**

NOTE: - Based on analysis results received upto 31.01.2025

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			December'24							April'24-December'24							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	40.1	28.1	70%			11.95	30%	1.45	1.09	75%	0.039	3%	0.32	22%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	110.1	79.7	72%			30.38	28%	0.69	0.49	71%	0.004	1%	0.20	29%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	3.7	3.7	100%					0.39	0.31	80%	0.044	11%	0.04	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	67.79	60.69	90%			7.10	10%	0.56	0.43	77%			0.13	23%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	75.95	70.15	92%			5.81	8%	1.14	0.82	72%	0.05	4%	0.27	24%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	87.25	80.14	92%			7.11	8%	0.37	0.30	81%	0.04	10%	0.033	9%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	38.89	35.12	90%			3.77	10%	0.23	0.20	89%	0.00	2%	0.022	10%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	79.05	61.33	78%	2.47	3%	15.25	19%	0.43	0.35	81%	0.032	7%	0.052	12%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	321.29	289.71	90%			31.59	10%	3.37	3.14	93%	0.04	1%	0.189	6%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		**G-8 G-11 G-12 G-13 G-14**	**824.13**	**708.73**	**86%**	**2.47**	**0%**	**112.94**	**14%**	**8.62**	**7.12**	**83%**	**0.25**	**3%**	**1.24**	**14%**

NOTE: - Based on analysis results received upto 31.01.2025

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'24	216	216	161	161	377	377	377	0	IICT, HYDERABAD
May'24	441	441	266	266	707	707	707	0	JNARDDC, NAGPUR CPRI, BANGALORE
June'24	363	363	261	261	624	624	624	0	IICT, HYDERABAD
July'24	442	442	322	322	764	764	764	0	MECL, NAGPUR IICT, HYDERABAD
Aug'24	405	405	277	277	682	682	682	0	JNARDDC, NAGPUR MECL, NAGPUR
Sept'24	427	427	258	258	685	685	685	0	IICT, HYDERABAD JNARDDC, NAGPUR
Oct'24	460	460	212	212	672	672	672	0	IICT, HYDERABAD MECL, NAGPUR
Nov'24	449	449	226	226	675	675	675	0	IICT, HYDERABAD JNARDDC, NAGPUR
Dec'24	440	440	213	213	653	653	0	653	MECL, NAGPUR IICT, HYDERABAD
TOTAL	**3643**	**3643**	**2196**	**2196**	**5839**	**5839**	**5186**	**653**	
% of Total Protest	**62**	**62**	**38**	**38**		**100**	**89**	**11**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
653	0	0	653

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS REC EIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT	REFEREE PROTESTED	REFERE E SENT			REFERRAL LAB
April'24	52	52	5	5	57	57	57	0	NML, JAMSHEDPUR
May'23	12	12	6	6	18	18	18	0	NML, JAMSHEDPUR
June'23	18	18	5	5	23	23	23	0	JNARDDC, NAGPUR
July'23	31	31	4	4	35	35	35	0	JNARDDC, NAGPUR
Aug'23	15	15	8	8	23	23	23	0	JNARDDC, NAGPUR
Sept'23	19	19	10	10	29	29	29	0	MECL, NAGPUR
Oct'23	43	43	4	4	47	47	47	0	MECL, NAGPUR
Nov'23	41	41	9	9	50	50	0	50	MECL Nagpur, JNARDDC Nagpur
Dec'24	23	23	8	8	31	31	0	31	MECL Nagpur, JNARDDC Nagpur
TOTAL	**254**	**254**	**59**	**59**	**313**	**313**	**232**	**81**	
% of Total Protest	**81**	**81**	**19**	**19**		**100**	**74**	**26**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
81	0	0	81

*IGI has started sampling since March'24

STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'24	159	159	50	50	209	209	209	0	IICT, HYDERABAD MECL, NAGPUR
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR
June'24	97	97	87	87	184	184	184	0	IICT, HYDERABAD
July'24	60	60	53	53	113	113	113	0	MECL, NAGPUR
Aug'24	123	123	60	60	183	183	183	0	JNARDDC, NAGPUR
Sept'24	75	75	74	74	149	149	149	0	MECL, NAGPUR
Oct'24	98	98	110	110	208	208	208	0	JNARDDC, NAGPUR
Nov'24	66	66	122	122	188	188	0	188	MECL, NAGPUR
Dec'24	59	0	73	0	132	0	0	132	NOT SUBMITTED IN REFERRAL LAB BY QSSPL
TOTAL	**894**	**835**	**654**	**581**	**1548**	**1416**	**1228**	**320**	
% of Total Protest	**58**	**59**	**42**	**41**		**91**	**79**	**21**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
320	00	00	320

*QSS has started sampling since January'24.

STATUS REPORT OF REFEREE SAMPLE (COTECNA) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB
April'24	10	10	5	5	15	15	15	0	NML, JAMSHEDPUR
May'24	32	32	7	7	39	39	39	0	NML, JAMSHEDPUR
June'24	12	12	11	11	23	23	23	0	NML, JAMSHEDPUR
July'24	6	6	18	18	24	24	24	0	JNARDDC, NAGPUR
Aug'24	3	3	14	14	17	17	17	0	JNARDDC, NAGPUR NML, JAMSHEDPUR
Sept'24	4	4	33	33	37	37	37	0	JNARDDC, NAGPUR
Oct'24	13	13	19	19	32	32	32	0	JNAARDC, NAGPUR
Nov'24	4	4	10	10	14	14	0	14	JNAARDC, NAGPUR
Dec'24	6	6	16	16	22	22	0	22	NML, JAMSHEDPUR
TOTAL	**90**	**90**	**133**	**133**	**223**	**223**	**187**	**36**	
% of Total Protest	**40**	**40**	**60**	**60**		**100**	**84**	**16**	**ON RECEIVED BASIS**

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
36	0	0	36

*COTECNA has started sampling since March'24.

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FINANCE

Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Dec'24
MIS : Cost : 7

Project/Area Name	Man Power	Revenue Coal	Net Saleable Coal	Revenue OBR	OMS	EMS	Wages Cost	Stores Cost	Power Cost	Total Cash Cost	Total Cost	Sales	Profit & Loss	
	(No)	(L Te)	(L Te)	(L Cum)	(Te)	(Rs)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)
Talcher	197	-	-	-	-	7,446.45	-	-	-	-	-	-	-	-4,584.88
Deulbera	102	-	-	-	-	-	-	-	-	-	-	-	-	-
Nandira	756	0.39	0.39	-	0.23	6,687.36	28,707.52	956.12	555.94	51,070.69	51,257.25	3,106.30	-48,150.95	-18,832.80
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**1,055**	**0.39**	**0.391**	**-**	**0.13**	**7,636.67**	**37,465.36**	**1,043.30**	**1,899.33**	**62,703.03**	**62,979.68**	**3,106.30**	**-59,873.38**	**-23,417.68**
Orient 1&2	593	1.54	1.540	-	1.13	7,636.67	6,120.45	239.80	764.71	10,327.01	10,594.73	1,297.72	-9,297.01	-14,314.61
Orient 3	54	-	-	-	-	-	-	-	-	-	-	-	-	-
Orient 4	36	-	-	-	-	-	-	-	-	-	-	-	-	-
HRC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	619	1.53	1.528	-	0.98	8,009.63	5,677.88	305.44	552.89	9,003.15	9,083.39	1,218.42	-7,864.97	-12,015.79
ORIENT AREA	**1,491**	**3.07**	**3.067**	**-**	**0.84**	**6,550.16**	**5,900.02**	**272.49**	**659.21**	**9,667.66**	**9,842.00**	**1,258.22**	**-8,583.78**	**-26,330.40**
Other Adjustments														-
TOTAL UG (COLL)	**2,546**	**3.459**	**3.459**	**-**	**0.50**	**6,388.05**	**9,469.65**	**359.66**	**799.45**	**15,665.26**	**15,851.18**	**1,467.22**	**-14,383.96**	**-49,748.07**
Balanda														-
Jagannath	1,026	54.95	54.95	43.32	25.22	7,080.82	348.18	60.88	11.24	828.03	956.79	1,529.19	572.40	31,453.36
Ananta	1,295	171.94	171.94	236.04	42.16	6,383.04	122.73	55.70	1.37	606.20	630.82	1,250.01	619.19	1,06,464.54
JAGANNATH AREA	**2,321**	**226.89**	**226.89**	**279.36**	**28.10**	**6,696.86**	**177.33**	**56.95**	**3.76**	**659.92**	**709.77**	**1,317.63**	**607.86**	**1,37,917.89**
Bhubaneswari	744	109.41	109.41	194.22	130.24	5,613.87	98.93	32.46	4.73	758.61	535.30	1,424.47	889.17	97,282.81
BHUBANESWARI AREA	**744**	**109.41**	**109.41**	**194.22**	**130.24**	**5,613.87**	**98.93**	**32.46**	**4.73**	**758.61**	**535.30**	**1,424.47**	**889.17**	**97,282.81**
Bharatpur	2,006	81.51	81.51	101.66	13.43	5,174.15	98.93	32.46	4.73	758.61	535.30	1,424.47	889.17	35,606.15
Chendipada	6	-	-	-	12.37	7,209.55	334.93	78.68	23.69	875.29	924.45	1,361.31	436.86	461.71
BHARATPUR AREA	**2,012**	**81.51**	**81.51**	**101.66**	**12.37**	**7,209.55**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**36,067.87**
Lingaraj	1,721	129.86	129.86	104.54	32.48	5,726.02	389.62	78.76	23.69	866.66	918.80	1,361.31	442.51	67,626.27
LINGARAJ AREA	**1,721**	**129.86**	**129.86**	**104.54**	**28.32**	**5,726.02**	**202.93**	**42.28**	**18.91**	**675.14**	**693.44**	**1,214.22**	**520.78**	**67,626.27**
Kaniha	583	74.30	74.30	47.21	31.61	4,979.30	235.15	43.28	22.29	672.11	693.44	1,214.22	520.78	53,008.67
KANIHA AREA	**583**	**74.30**	**74.30**	**47.21**	**29.01**	**4,979.30**	**97.37**	**15.87**	**0.98**	**388.76**	**425.78**	**1,139.23**	**713.44**	**53,008.67**
Hingula	1,417	89.77	89.77	163.94	32.79	4,944.88	117.18	15.87	0.98	388.79	425.78	1,139.23	713.44	26,658.55
Balaram	1,369	48.54	48.54	62.02	14.48	5,474.59	208.39	68.28	5.02	852.41	836.50	1,133.48	296.98	11,174.49
HINGULA AREA	**2,786**	**138.31**	**138.31**	**225.96**	**19.49**	**5,474.59**	**414.13**	**85.84**	**11.48**	**978.01**	**1,040.23**	**1,270.43**	**230.20**	**37,833.04**
Lajkura	375	37.02	37.02	81.98	36.75	6,822.78	309.18	74.66	7.57	888.60	908.00	1,181.54	273.54	11,068.79
Samaleswari	613	88.71	88.71	240.31	94.25	7,386.78	175.99	93.34	7.65	789.75	846.99	1,145.95	298.96	59,150.30
IB VALLEY AREA	**988**	**125.73**	**125.73**	**322.28**	**39.56**	**7,386.78**	**131.57**	**78.56**	**8.72**	**730.78**	**379.82**	**1,046.63**	**666.81**	**70,219.10**
Int L-B-L	1,514	297.42	297.42	565.90	48.53	6,660.33	194.27	82.08	8.41	746.64	517.39	1,075.88	558.49	1,40,201.48
LAKHANPUR AREA	**1,514**	**297.42**	**297.42**	**565.90**	**42.58**	**6,660.33**	**84.69**	**56.13**	**3.55**	**582.77**	**620.05**	**1,091.44**	**471.39**	**1,40,201.48**
Basundhara West	340	4.92	4.92	0.66	7.61	5,699.76	103.67	56.64	3.59	575.95	614.00	1,085.08	471.08	-3,600.00
Siarmal OCP	68	126.72	126.72	129.91	681.55	14,343.16	977.39	176.78	125.77	1,626.01	1,803.94	1,071.64	-732.30	87,231.84
MAHALAXMI AREA	**408**	**131.64**	**131.64**	**130.57**	**79.34**	**14,343.16**	**17.77**	**13.57**	**5.67**	**636.59**	**700.85**	**1,389.23**	**688.38**	**83,631.84**
Kulda	327	161.98	161.98	97.75	181.30	7,607.81	60.84	19.71	10.16	673.46	742.04	1,377.37	635.33	1,71,542.88
Garjanbahal	655	129.71	129.71	130.33	86.63	5,636.85	36.45	13.81	3.48	293.76	309.98	1,369.04	1,059.06	1,01,639.12
BASUNDHARA AREA	**982**	**291.69**	**291.69**	**228.08**	**95.25**	**5,636.85**	**70.14**	**36.23**	**0.44**	**398.62**	**440.96**	**1,224.53**	**783.57**	**2,73,182.00**
Other Adjustments														-
TOTAL OC (REV)	**14,078**	**1,606.74**	**1,606.74**	**2,199.79**	**35.07**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,96,970.97**
WASHERY	-	-	-	-	-	-	298.17	-	2,238.73	17,740.69	19,546.59	26,481.45	6,934.86	6,934.86
HQ (Interest Income)														**1,10,411.59**
MCL (REV)	**16,624**	**1,610.20**	**1,610.20**	**2,199.79**	**29.09**	**6,070.26**	**154.87**	**48.28**	**9.90**	**665.36**	**664.94**	**1,257.51**	**592.57**	**10,64,569.34**

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Dec'24

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Dec'23	Dec'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.631	0.695	10%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	**0.631**	**0.695**	**10%**	**(A)**
Orient 1&2	0.444	0.434	-2%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.699	0.678	-3%	(F)
Service Unit	-	-		
ORIENT AREA	**0.574**	**0.555**	**-3%**	**(F)**
TOTAL UG (COLL)	**0.581**	**0.571**	**-2%**	**(F)**
Balanda	-	-		
Jagannath	0.460	0.420	-9%	(F)
Ananta	0.421	0.450	7%	(A)
Service Unit	-	-		
JAGANNATH AREA	**0.370**	**0.445**	**20%**	**(A)**
Bhubaneswari	-	0.320		(A)
JAGANNATH AREA	**0.370**	**0.320**	**-13%**	**(F)**
Bharatpur	0.493	0.526	7%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	**0.493**	**0.526**	**7%**	**(A)**
Lingaraj OCP	0.269	0.346	28%	(A)
Service Unit	-	-		
LINGARAJ AREA	**0.269**	**0.346**	**28%**	**(A)**
Kaniha OCP	0.229	0.256	12%	(A)
Service Unit	-	-		
KANIHA AREA	**0.229**	**0.256**	**12%**	**(A)**
Hingula	0.418	0.449	8%	(A)
Balaram	0.230	0.349	52%	(A)
Service Unit	-	-		
HINGULA AREA	**0.333**	**0.421**	**27%**	**(A)**
Lajkura	0.464	0.488	5%	(A)
Samaleswari	0.470	0.471	0%	(A)
Service Unit	-	-		
IB VALLEY AREA	**0.467**	**0.475**	**2%**	**(A)**
LBL	0.145	0.443	206%	(A)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	**0.432**	**0.443**	**3%**	**(A)**
Basundhara West	0.331	0.092	-72%	(F)
Siarmal OCP	0.207	0.324	57%	(A)
Service Unit	-	-		
MAHALAXMI AREA	**0.208**	**0.322**	**55%**	**(A)**
Kulda	0.344	0.348	1%	(A)
Garjanbahal	0.219	0.199	-9%	(F)
Service Unit	-	-		
BASUNDHARA AREA	**0.274**	**0.262**	**-4%**	**(F)**
TOTAL OC (REV)	**0.376**	**0.405**	**8%**	**(A)**
MCL (REV)	**0.376**	**0.406**	**8%**	**(A)**

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Mahanadi Coalfields Limited, Sambalpur

Minewise Data - Dec'24

MWD/1 MWD/2 MWD/3 MWD/4

Project	Total Production	Revenue Production	Net Saleable Coal	Grade	OBR	Op. Stock 01.04.24	Cl. Stock 31.12.24	OMS	Normal OT		Sunday OT & Holiday OT		Explosives		POL	Total Cost	Net Sale Price	Overall Profit / Loss	
	Actual	Actual	Actual		Actual			Actual	Actual		Actual		Actual		Actual	Actual	Actual	Actual	
	(LTe)	(LTe)	(LTe)		(L Cum)	(LTe)	(LTe)	(Te)	(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)
Talcher	-	-	-		-	-	-	-	0.053	-	0.245	-	-	-	-	-	-	-4,584.88	-
Deulbera	-	-	-		-			-	0.016	-	0.111	-	-	-	-	-	-	-	-
Nandira	0.39	0.39	0.39	G-8	-	0.23	0.22	0.23	0.279	625.37	0.818	1,098.06	0.69	101.74	91.59	51,257.25	3,106.30	-18,832.80	-48,150.95
Handidhua	-	-	-		-			-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.39**	**0.39**	**0.39**	-	-	**0.23**	**0.22**	**0.13**	**0.348**	**740.41**	**1.175**	**1,444.40**	**0.69**	**101.74**	**91.82**	**62,979.68**	**3,106.30**	**-23,417.68**	**-59,873.38**
Orient 1&2	1.54	1.54	1.54	G-14	-	0.18	1.04	1.25	0.280	197.15	0.382	186.27	0.43	71.46	21.68	10,594.73	1,297.72	-14,314.61	-9,297.01
Orient 3	-	-	-		-			-	0.028	-	0.099	-	-	-	-	-	-	-	-
Orient 4	-	-	-		-			-	0.001	-	0.069	-	-	-	-	-	-	-	-
HRC	-	-	-		-			-					-	-	-	-	-	-	-
HBI	1.53	1.53	1.53	G-13	-	0.20	0.70	1.41	0.174	117.31	0.360	114.30	0.68	62.01	34.94	9,083.39	1,218.42	-12,015.79	-7,864.97
ORIENT AREA	**3.07**	**3.07**	**3.07**	-	-	**0.39**	**1.74**	**0.96**	**0.483**	**157.39**	**0.910**	**150.43**	**0.56**	**66.75**	**28.28**	**9,842.00**	**1,258.22**	**-26,330.40**	**-8,583.78**
TOTAL UG (COLL)	**3.46**	**3.46**	**3.46**	-	-	**0.61**	**1.96**	**0.57**	**0.831**	**223.32**	**2.09**	**296.76**	**0.57**	**70.71**	**35.47**	**15,851.18**	**1,467.22**	**-49,748.07**	**-14,383.96**
Balanda	-												-					-	
Jagannath	54.95	54.95	54.95	G-12	43.32	13.76	2.41	21.12	0.983	12.75	3.258	27.14	0.42	10.86	19.72	956.79	1,529.19	31,447.87	572.30
Ananta	171.94	171.94	171.94	G-12	236.04	18.37	14.99	41.75	0.898	3.92	4.083	11.59	0.45	12.84	9.79	630.82	1,250.01	1,06,464.54	619.19
JAGANNATH AREA	**226.89**	**226.89**	**226.89**		**279.36**	**32.13**	**17.40**	**26.51**	**1.881**	**6.06**	**7.341**	**15.35**	**0.45**	**12.47**	**11.65**	**709.77**	**1,317.63**	**1,37,912.40**	**607.84**
Bhubaneswari	109.41	109.41	109.41	G-12	194.22	24.38	7.51	123.85	0.591	3.57	3.977	8.72	0.32	9.50	2.71	535.30	1,424.47	97,282.81	889.17
BHUBANESWARI AREA	**109.41**	**109.41**	**109.41**		**194.22**	**24.38**	**7.51**	**123.85**	**0.591**	**3.57**	**3.977**	**15.35**	**0.32**	**9.50**	**2.71**	**709.77**	**1,317.63**	**97,282.81**	**607.84**
Bharatpur	81.51	81.51	81.51	G-13	101.66	16.93	6.47	13.13	2.000	7.76	6.560	35.95	0.53	14.13	16.45	924.45	1,361.31	35,606.15	436.86
Chendipada	-	-	-		-			-	0.001	-	0.002	-	-	-	-	-	-	461.71	-
BHARATPUR AREA	**81.51**	**81.51**	**81.51**		**101.66**	**16.93**	**6.47**	**12.07**	**2.001**	**7.77**	**6.562**	**36.08**	**0.53**	**14.13**	**16.45**	**918.78**	**1,361.31**	**36,067.87**	**442.52**
Lingaraj OCP	129.86	129.86	129.86	G-12,13	104.54	8.33	4.69	30.45	1.670	10.21	5.649	21.02	0.35	8.64	14.40	693.44	1,214.22	67,626.27	520.78
LINGARAJ AREA	**129.86**	**129.86**	**129.86**		**104.54**	**8.33**	**4.69**	**26.43**	**1.670**	**10.21**	**5.649**	**21.02**	**0.35**	**8.64**	**14.40**	**693.44**	**1,214.22**	**67,626.27**	**520.78**
Kaniha OCP	74.30	74.30	74.30	G-12,13	47.21	1.58	0.91	26.73	0.165	1.44	1.626	8.22	0.26	7.25	3.43	425.78	1,139.23	53,010.70	713.47
KANIHA AREA	**74.30**	**74.30**	**74.30**		**47.21**	**1.58**	**0.91**	**24.71**	**0.165**	**1.44**	**1.626**	**8.22**	**0.26**	**7.25**	**3.43**	**425.78**	**1,139.23**	**53,010.70**	**713.47**
Hingula	89.77	89.77	89.77	G-11,13,14	163.94	26.27	35.91	29.07	0.869	6.43	4.956	21.23	0.45	14.73	9.06	836.50	1,133.48	26,658.55	296.98
Balaram	48.54	48.54	48.54	G-13	62.02	11.38	12.93	8.23	1.407	19.96	4.731	41.78	0.35	10.22	26.63	1,040.23	1,270.43	11,174.49	230.20
HINGULA AREA	**138.31**	**138.31**	**138.31**		**225.96**	**37.66**	**48.84**	**14.43**	**2.276**	**11.18**	**9.687**	**28.44**	**0.42**	**13.39**	**14.29**	**908.00**	**1,181.54**	**37,833.04**	**273.54**
Lajkura	37.02	37.02	37.02	G-12,14	81.98	0.04	3.09	32.65	0.469	9.80	1.098	14.15	0.49	14.00	11.64	846.99	1,145.95	11,068.79	298.96
Samaleswari	88.71	88.71	88.71	G-14	240.31	7.69	8.11	93.00	0.540	4.99	1.842	10.98	0.47	14.21	6.50	379.82	1,046.63	59,150.30	666.81
IB VALLEY AREA	**125.73**	**125.73**	**125.73**		**322.28**	**7.74**	**11.20**	**43.18**	**1.009**	**6.41**	**2.940**	**11.91**	**0.48**	**14.15**	**7.86**	**517.39**	**1,075.88**	**70,219.10**	**558.49**
Int LBL	297.42	297.42	297.42	G-10,14	565.90	51.29	84.13	45.70	0.547	2.14	2.865	7.28	0.44	11.89	7.78	620.05	1,091.44	1,40,201.48	471.39
LAKHANPUR AREA	**297.42**	**297.42**	**297.42**		**565.90**	**51.29**	**84.13**	**40.56**	**0.547**	**2.14**	**2.865**	**7.28**	**0.44**	**11.89**	**7.78**	**620.05**	**1,091.44**	**1,40,201.48**	**471.39**
Basundhara West	4.92	4.92	4.92	G-14	0.66	3.95	6.27	6.74	0.172	24.76	0.906	87.82	0.09	1.12	180.86	1,803.94	1,071.64	-3,600.00	-732.30
Siarmal OCP	126.72	126.72	126.72		129.91	14.28	15.86	687.36	0.041	0.20	0.099	0.37	0.32	7.80	-	700.85	1,389.23	87,231.84	688.38
MAHALAXMI AREA	**131.64**	**131.64**	**131.64**		**130.57**	**18.23**	**22.13**	**123.00**	**0.213**	**1.12**	**1.005**	**3.64**	**0.32**	**7.68**	**3.36**	**742.04**	**1,377.37**	**83,631.84**	**635.33**
Kulda	161.98	161.98	161.98	G-9, 13	97.75	4.63	15.54	158.51	0.653	1.40	0.792	1.97	0.35	5.91	3.48	309.98	1,369.04	1,71,542.88	1,059.06
Garjanbahal	129.71	129.71	129.71	G-14	130.33	32.97	37.09	79.73	3.278	3.26	1.641	5.32	0.20	4.29	12.97	440.96	1,224.53	1,01,639.12	783.57
BASUNDHARA AREA	**291.69**	**291.69**	**291.69**		**228.08**	**37.64**	**52.68**	**86.61**	**3.931**	**2.23**	**2.433**	**3.47**	**0.26**	**5.08**	**8.33**	**368.23**	**1,304.78**	**2,73,182.00**	**936.55**
TOTAL OC (REV)	**1,606.74**	**1,606.74**	**1,606.74**		**2,199.79**	**238.66**	**269.21**	**28.03**	**14.28**	**4.74**	**44.085**	**12.33**	**0.41**	**10.80**	**8.97**	**620.08**	**1,240.57**	**9,96,967.51**	**620.49**
MCL (REV)	**1,610.20**	**1,610.20**	**1,610.20**		**2,199.79**	**239.27**	**271.17**	**28.03**	**15.115**	**5.21**	**46.170**	**12.94**	**0.41**	**10.87**	**9.00**	**652.80**	**1,241.06**	**10,64,569.34**	**661.14**

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Mahanadi Coalfields Limited, Sambalpur

Project wise Overtime - Dec'24

Colliery	Normal Overtime				Total Sunday Overtime				oduction Incentiv		Total OT & Incvt	
	23-24		24-25		23-24		24-25		23-24	24-25	23-24	24-25
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.05	54.42	0.05	45.00	0.20	148.49	0.25	135.46	-	-	202.91	180.46
Deulbera	0.01	-	0.02	-	0.08	-	0.11	-	-	-	-	-
Nandira	0.31	311.83	0.28	244.59	0.77	465.12	0.82	429.47	-	-	776.94	674.07
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	**0.37**	**366.25**	**0.35**	**289.59**	**1.05**	**613.60**	**1.18**	**564.93**	**-**	**-**	**979.85**	**854.52**
Orient 1&2	0.28	317.92	0.28	303.56	0.27	285.12	0.38	286.81	-	-	603.03	590.37
Orient 3	0.01	-	0.03	-	0.07	-	0.10	-	-	-	-	-
Orient 4	0.00	-	0.00	-	0.05	-	0.07	-	-	-	-	-
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.25	267.08	0.17	179.21	0.28	196.17	0.36	174.62	-	-	463.25	353.83
ORIENT AREA	**0.54**	**585.00**	**0.48**	**482.77**	**0.67**	**481.28**	**0.91**	**461.43**	**-**	**-**	**1,066.28**	**944.20**
TOTAL UG (COLL)	**0.91**	**951.24**	**0.83**	**772.36**	**1.72**	**1,094.89**	**2.09**	**1,026.36**	**-**	**-**	**2,046.13**	**1,798.72**
Balanda	-		-		-		-				-	-
Jagannath	0.89	843.96	0.98	700.45	1.84	1,340.73	3.26	1,491.13	-	9.70	2,184.69	2,201.28
Ananta	0.60	643.52	0.90	674.74	2.55	1,874.11	4.08	1,992.01	30.75	-	2,548.38	2,666.75
Bhubaneswari	0.43	388.95	1.88	391.09	1.35	863.99	7.34	953.98	-	-	1,252.94	1,345.08
JAGANNATH AREA	**1.92**	**1,876.44**	**0.59**	**1,766.28**	**5.75**	**4,078.84**	**3.98**	**3,483.14**	**30.75**	**9.70**	**5,986.02**	**6,213.11**
Bharatpur	2.08	587.32	0.59	391.09	4.32	2,757.26	3.98	953.98	-	-	3,344.58	1,345.08
Chendipada	-	0.50	2.00	632.73	-	9.00	6.56	2,930.25	-	-	9.50	3,562.98
BHARATPUR AREA	**2.08**	**587.81**	**0.00**	**0.46**	**4.32**	**2,766.26**	**0.00**	**10.15**	**-**	**-**	**3,354.07**	**4,908.06**
Lingaraj OCP	1.50	1,189.67	2.00	700.43	3.73	2,543.88	6.56	3,100.66	-	-	3,733.56	3,801.09
LINGARAJ AREA	**1.50**	**1,189.67**	**1.67**	**1,325.36**	**3.73**	**2,543.88**	**5.65**	**2,728.94**	**-**	**-**	**3,733.56**	**3,801.09**
Kaniha OCP	0.10	103.67	1.67	106.77	0.87	497.09	5.65	610.77	-	-	600.77	717.54
KANIHA AREA	**0.10**	**103.67**	**0.17**	**106.77**	**0.87**	**497.09**	**1.63**	**610.77**	**-**	**-**	**600.77**	**717.54**
Hingula	0.77	569.95	0.17	133.75	2.83	1,690.13	1.63	660.75	0.20	-	2,260.28	794.50
Balaram	1.14	911.00	0.87	577.63	2.83	1,867.38	4.96	1,905.99	7.58	-	2,785.96	2,483.62
HINGULA AREA	**1.91**	**1,480.95**	**1.41**	**968.99**	**5.65**	**3,557.51**	**4.73**	**2,028.01**	**7.78**	**- 2.58**	**5,046.24**	**3,278.12**
Lajkura	0.39	397.46	2.28	1,662.39	0.75	518.40	9.69	4,064.05	2.73	- 2.58	918.59	5,723.86
Samaleswari	0.38	437.87	0.47	362.96	1.22	920.41	1.10	523.78	-	0.20	1,358.28	886.94
IB VALLEY AREA	**0.78**	**835.34**	**0.54**	**442.72**	**1.96**	**1,438.81**	**1.84**	**973.98**	**2.73**	**-**	**2,276.87**	**6,610.80**
Int LBL	0.27	289.93	0.55	929.40	1.05	789.18	2.87	1,739.28	-	0.20	1,079.10	2,668.88
Lakhanpur	0.84	826.92	-	-	-	1,241.23	-	-	6.48	-	2,074.63	-
Lilari	-	6.83	-	-	-	9.50	-	-	-	-	16.33	-
LAKHANPUR AREA	**1.11**	**1,123.67**	**0.04**	**637.43**	**2.95**	**2,039.91**	**2.87**	**2,165.05**	**6.48**	**0.96**	**3,170.07**	**2,668.88**
Basundhara West	0.17	150.63	0.21	757.54	0.72	410.50	1.01	2,413.24	-	-	561.13	3,170.78
Siarmal OCP	0.01	11.18	0.65	121.70	0.03	32.40	0.79	431.72	-	-	43.58	553.42
MAHALAXMI AREA	**0.17**	**161.81**	**3.28**	**25.60**	**0.74**	**442.90**	**1.64**	**47.12**	**-**	**-**	**604.71**	**3,724.20**
Kulda	0.24	216.29	3.93	164.18	0.44	283.97	2.43	511.21	-	-	500.26	675.38
Garjanbahal	0.47	398.10	14.28	227.00	1.16	602.92	44.09	319.83	-	-	1,001.02	546.83
BASUNDHARA AREA	**0.71**	**614.40**	**-**	**422.83**	**1.60**	**886.88**	**-**	**691.98**	**-**	**-**	**1,501.28**	**1,222.21**
TOTAL OC (REV)	**10.28**	**7,973.76**	**15.12**	**-**	**27.56**	**18,252.09**	**46.17**	**-**	**47.74**	**-**	**26,273.60**	**33,144.01**
Adjustment		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00
MCL (REV)	**11.19**	**8,925.01**	**-**	**8,390.83**	**29.28**	**19,346.98**	**-**	**20,831.07**	**47.74**	**8.28**	**28,319.73**	**34,942.73**

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Dec'24

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Dec'23	Dec'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	95.43	103.10	8%	(A)
Handidhua	-	-		
TALCHER AREA	**484.42**	**376.53**	**-22%**	**(F)**
Orient 1&2	110.32	76.14	-31%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	99.93	79.31	-21%	(F)
ORIENT AREA	**139.35**	**95.11**	**-32%**	**(F)**
TOTAL UG (COLL)	**180.20**	**126.93**	**-30%**	**(F)**
Balanda	-	-		
Jagannath	0.80	1.05	31%	(A)
Ananta	0.15	0.11	-27%	(F)
Bhubaneswari	0.49	0.27	-45%	(F)
JAGANNATH AREA	**0.35**	**0.28**	**-19%**	**(F)**
Bharatpur	1.61	1.73	7%	(A)
Chendipada	-	-		
BHARATPUR AREA	**1.61**	**1.73**	**7%**	**(A)**
Lingaraj OCP	1.61	1.72	7%	(A)
LINGARAJ AREA	**1.61**	**1.72**	**7%**	**(A)**
Kaniha OCP	0.06	0.09	50%	(A)
KANIHA AREA	**0.06**	**0.09**	**50%**	**(A)**
Hingula	0.49	0.30	-39%	(F)
Balaram	0.91	0.79	-13%	(F)
HINGULA AREA	**0.67**	**0.45**	**-33%**	**(F)**
Lajkura	0.41	0.40	-2%	(F)
Samaleswari	0.75	0.36	-52%	(F)
IB VALLEY AREA	**0.58**	**0.37**	**-37%**	**(F)**
Belpahar	0.45	0.59	34%	(A)
Lakhanpur	-	-		
Lilari	-	-		
LAKHANPUR AREA	**0.45**	**0.59**	**34%**	**(A)**
Basundhara West	5.16	16.96	229%	(A)
Siarmal OCP	0.38	0.26	-33%	(F)
MAHALAXMI AREA	**0.83**	**0.57**	**-32%**	**(F)**
Kulda	0.25	0.40	60%	(A)
Garjanbahal	0.24	0.32	33%	(A)
BASUNDHARA AREA	**0.24**	**0.36**	**46%**	**(A)**
TOTAL OC (REV)	**0.57**	**0.56**	**-2%**	**(F)**
MCL (REV)	**0.78**	**0.69**	**-12%**	**(F)**

EXCAVATION

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month:Jan-2025

Project	Mine Capcity as on 1.4.2024 (MM3)	Mine Capcity for the month Jan-25 (MM3)	Composite Production Jan-25 (MM3)	% Capacity Utilisation		
				Jan-25 (%)	Jan-24 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	3.01	0.2556	0.2019	78.98	70.49	12.04
Samleswari	8.25	0.7007	0.4207	60.04	59.21	1.41
IB VALLEY AREA	11.26	0.9563	0.6226	65.10	62.28	4.53
Lakhanpur(LBL)	17.68	1.5016	1.2124	80.74	65.90	22.52
LAKHANPUR AREA	17.68	1.5016	1.2124	80.74	65.90	22.52
Basundhara (W)	4.67	0.3966	0.0696	17.55	23.89	-26.54
MAHALAXMI AREA	4.67	0.3966	0.0696	17.55	23.89	-26.54
Garjanbahal	13.52	1.1483	0.0705	6.14	25.79	-76.19
Kulda					0.00	--
BASUNDHARA AREA	13.52	1.1483	0.0705	6.14	25.79	-76.19
Jagannath	5.62	0.4773	0.2690	56.36	34.12	65.19
Ananta	10.05	0.8536	0.5563	65.17	82.57	-21.06
Bhubaneswari						
JAGANNATH AREA	15.67	1.3309	0.8253	62.01	62.96	-1.51
Bharatpur	6.73	0.5716	0.1571	27.48	21.94	25.29
BHARATPUR AREA	6.73	0.5716	0.1571	27.48	21.94	25.29
Lingaraj	10.68	0.9071	0.5026	55.41	52.25	6.05
Lingaraj Area	10.68	0.9071	0.5026	55.41	52.25	6.05
Balaram	16.14	1.3708	0.3200	23.34	49.84	-53.16
Hingula	6.22	0.5283	0.5030	95.22	49.08	93.99
HINGULA AREA	22.36	1.8991	0.8230	43.34	49.58	-12.60
M C L	102.57	8.7114	4.2831	49.17	47.85	2.75

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57
Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month:April 2024 To Jan-2025

Project	Mine Capcity as on 1.4.2024	Mine Capacity April 24 to Jan 25	Composite Production April 24 to Jan 25	% Capacity Utilisation		
				April'2024 to Jan'2025	April'2023 to Jan'2024	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)
Lajkura	3.01	2.523	1.450	57.46	45.43	26.49
Samleswari	8.25	6.916	2.734	39.53	41.85	-5.55
IB VALLEY AREA	11.26	9.440	4.184	44.32	42.83	3.50
Lakhanpur(LBL)	17.68	14.822	8.090	54.58	56.67	-3.69
LAKHANPUR AREA	17.68	14.822	8.090	54.58	56.67	-3.69
Basundhara (W)	4.67	3.915	0.665	16.99	25.61	-33.67
MAHALAXMI AREA	4.67	3.915	0.665	16.99	25.61	-33.67
Garjanbahal	13.52	11.335	1.296	11.43	21.73	-47.38
Kulda		0.000		0.00		--
BASUNDHARA AREA	13.52	11.335	1.296	11.43	21.73	-47.38
Jagannath	5.62	4.712	1.480	31.41	33.95	-7.48
Ananta	10.05	8.425	5.644	66.99	65.39	2.45
Bhubaneswari		0.000				
JAGANNATH AREA	15.67	13.137	7.124	54.23	52.67	2.96
Bharatpur	6.73	5.642	1.448	25.66	22.08	16.21
BHARATPUR AREA	6.73	5.642	1.448	25.66	22.08	16.21
Lingaraj	10.68	8.954	4.077	45.53	41.47	9.81
Lingaraj Area	10.68	8.954	4.077	45.53	41.47	9.81
Balaram	16.14	13.531	3.254	24.05	38.51	-37.56
Hingula	6.22	5.215	2.864	54.92	38.84	41.43
HINGULA AREA	22.36	18.746	6.118	32.64	38.62	-15.50
M C L	102.57	85.990	33.002	38.38	39.08	-1.79

Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57
Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

"% AVAILABILITY of HEMM (Absolute)

April 2024 to January 2025

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24
Lajkura	88	91			73	80	84	85	94	94
Samleswari	90	92	*91*	88	86	89	86	79	94	96
IB VALLEY AREA	**89**	**91**	***91***	**88**	**80**	**84**	**86**	**82**	**94**	**95**
Belpahar		73				93		86		100
Lakhanpur	86	86	83	79	88	75	81	77	93	96
LAKHANPUR AREA	**86**	**84**	***83***	**79**	**88**	**77**	**81**	**80**	**93**	**98**
Basundhara We	90	94	*87*	89	87	94	86	85	92	92
MAHALAXMI AREA	**90**	**94**	***87***	**89**	**87**	**94**	**86**	**85**	**92**	**92**
Garjanbahal	91	93	*64*	85	97	98	87	83	99	99
Kulda	87	55			96		**75**	75		
BASUNDHARA AREA	**90**	**89**	***64***	**85**	**97**	**98**	**82**	**80**	**99**	**99**
Jagannath	71	85	*83*	69	82	94	62	80	91	88
Ananta	76	70	80	80	74	87	74	78	92	91
Bhubaneswari	68	44					78	68		
JAGANNATH AREA	**74**	**73**	**81**	**77**	**78**	**91**	**70**	**77**	**92**	**89**
Bharatpur	88	87			89	84	70	71	96	95
BHARATPUR AREA	**88**	**87**			**89**	**84**	***70***	**71**	**96**	**95**
Lingaraj	**78**	84	88	85	78	76	72	71	88	95
LINGARAJ AREA	**78**	**84**	**88**	**85**	**78**	**76**	**72**	**71**	**88**	**95**
Balaram	79	75	91	72	77	69	70	68	88	56
Hingula	77	77	85	89	78	86	66	51	82	100
HINGULA AREA	**78**	**76**	**87**	**78**	**77**	**74**	**68**	**61**	**84**	**82**
M C L	**83**	**83**	**84**	**81**	**84**	**84**	**76**	**75**	**93**	**94**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

"% UTILIZATION of HEMM (Absolute)

April 2024 to January 2025

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24	Apr-24 TO Jan-25	Apr-23 TO Jan-24
Lajkura	28	29			18	16	16	14	9	10
Samleswari	25	28	48	42	8	9	21	23	9	12
IB VALLEY AREA	**26**	**28**	**48**	**42**	**13**	**13**	**18**	**19**	**9**	**11**
Belpahar		5				3		22		0
Lakhanpur	24	28	50	47	11	14	32	28	7	12
LAKHANPUR AREA	**24**	**24**	**50**	**47**	**11**	**13**	**32**	**27**	**7**	**7**
Basundhara We	14	14	22	42	10	8	10	9	4	11
MAHALAXMI AREA	**14**	**14**	**22**	**42**	**10**	**8**	**10**	**9**	**4**	**11**
Garjanbahal	11	12	12	33	8	8	25	24	5	7
Kulda	22	7			17		18	17		
BASUNDHARA AREA	**12**	**12**	**12**	**33**	**8**	**8**	**22**	**22**	**5**	**7**
Jagannath	19	26	15	18	13	14	10	18	6	11
Ananta	16	16	51	52	16	23	21	20	11	13
Bhubaneswari	20	12					14	15		
JAGANNATH AREA	**17**	**19**	**44**	**42**	**14**	**19**	**15**	**18**	**9**	**12**
Bharatpur	13	22			11	14	19	27	11	6
BHARATPUR AREA	**13**	**22**			**11**	**14**	**19**	**27**	**11**	**6**
Lingaraj	17	30	39	51	15	18	17	18	13	12
LINGARAJ AREA	**17**	**30**	**39**	**51**	**15**	**18**	**17**	**18**	**13**	**12**
Balaram	15	20	35	31	7	11	13	18	4	2
Hingula	22	24	34	36	12	17	19	17	1	1
HINGULA AREA	**18**	**21**	**34**	**33**	**9**	**13**	**16**	**17**	**2**	**2**
M C L	**18**	**21**	**40**	**41**	**11**	**14**	**20**	**20**	**8**	**8**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

"% AVAILABILITY of HEMM (Absolute)

Jan-25

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Jan-25	Jan-24	Jan-25	Jan-24	Jan-25	Jan-24	Jan-25	Jan-24	Jan-25	Jan-24
Lajkura	90	94			85	68	85	92	95	96
Samleswari	87	94	*91*	93	77	87	93	92	96	94
IB VALLEY AREA	**89**	**94**	***91***	**93**	**81**	**76**	**90**	**92**	**95**	**95**
Belpahar		90				88		94		100
Lakhanpur	87	83	75	91	86	83	83	82	95	94
LAKHANPUR AREA	**87**	**85**	***75***	**91**	**86**	**83**	**83**	**85**	**95**	**97**
Basundhara	85	97	*86*	92	96	87	94	77	96	87
MAHALAXMI AREA	**85**	**97**	***86***	**92**	**96**	**87**	**94**	77	**96**	**87**
Garjanbahal	78	77	*0*	75	94	98	76	74	99	99
Kulda	97	87			96		**94**	72		
BASUNDHARA AREA	**80**	**78**	***0***	**75**	**94**	**98**	**84**	**74**	**99**	**99**
Jagannath	71	72	*93*	96	77	94	74	75	80	81
Ananta	87	59	84	82	64	81	52	69	92	95
Bhubaneswari		90					82	51		
JAGANNATH AREA	**76**	**69**	**85**	**85**	**71**	**87**	**67**	**67**	**86**	**88**
Bharatpur	92	88			95	17	73	82	96	96
BHARATPUR AREA	**92**	**88**			**95**	**17**	***73***	**82**	***96***	**96**
Lingaraj	87	90	85	90	89	76	76	**80**	71	91
LINGARAJ AREA	**87**	**90**	**85**	**90**	**89**	**76**	**76**	**80**	**71**	**91**
Balaram	81	83	93	82	87	66	70	74	47	98
Hingula	89	64	87	92	96	89	69	67	95	99
HINGULA AREA	**84**	**76**	**89**	**85**	**90**	**73**	**69**	***71***	**79**	**99**
M C L	**84**	**81**	**81**	**87**	**86**	**84**	**77**	**77**	**90**	**94**
CMPDI NORM ->	**80%**				**67%**		**70%**		**78%**	

UTILIZATION OF HEMM(Absolute)

Jan-25

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Jan-25	Jan-24	Jan-25	Jan-24	Jan-25	Jan-24	Jan-25	Jan-24	Jan-25	Jan-24
Lajkura	35	37			22	19	19	15	17	12
Samleswari	30	32	63	36	13	9	25	27	16	13
IB VALLEY AREA	**32**	**34**	**63**	**36**	**17**	**15**	**22**	**21**	**16**	**13**
Belpahar		9				3		29		0
Lakhanpur	34	31	51	52	14	13	34	40	12	15
LAKHANPUR AREA	**34**	**27**	**51**	**52**	**14**	**12**	**34**	**36**	**12**	**8**
Basundhara	13	17	37	53	12	8	12	12	3	29
MAHALAXMI AREA	**13**	17	**37**	53	**12**	8	**12**	12	**3**	29
Garjanbahal	9	20	0	27	5	16	23	31	5	7
Kulda	33	20			18		23	20		
BASUNDHARA AREA	**11**	**20**	**0**	**27**	**6**	**16**	**23**	**28**	**5**	**7**
Jagannath	30	25	9	7	17	13	11	23	15	13
Ananta	15	16	53	58	18	22	18	27	13	17
Bhubaneswari		24					18	14		
JAGANNATH AREA	**19**	**19**	**45**	**46**	**18**	**18**	**15**	**23**	**14**	**13**
Bharatpur	14	19			9	87	22	30	9	13
BHARATPUR AREA	**14**	**19**			**9**	**87**	**22**	**30**	**9**	**13**
Lingaraj	**22**	**38**	41	**51**	21	**24**	22	**19**	16	**19**
LINGARAJ AREA	**22**	**38**	**41**	**51**	**21**	**24**	**22**	**19**	**16**	**19**
Balaram	20	19	36	34	8	11	13	19	4	3
Hingula	33	26	41	34	16	21	24	21	3	3
HINGULA AREA	**25**	**22**	**39**	**34**	**11**	**14**	**18**	**20**	**3**	**3**
M C L	**22**	**24**	**43**	**42**	**13**	**15**	**22**	**25**	**11**	**11**
CMPDI NORM ->	**58%**				**50%**		**45%**		**40%**	

ELECTRICAL & MECHANICAL

POWER CONSUMPTION REPORT FOR JANUARY 2025

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**30000.00**	**27020.80**	**0.00**	**0.95**	**0.00**	**0.00**	**12776110**	**89735724**	**5581119**	**13227162**	**2.29**	**0.77**	**16.08**	**5.41**	**7.02**
	Integrated LBL							4974955	34942654	3622037	8528496	1.37	0.46	9.65	3.26	7.02
	Samaleswari OCP							1852204	13009351	1659662	3473103	1.12	0.41	7.84	2.91	7.02
	Lajkura OCP							613879	4311711	257255	1225563	2.39	0.44	16.76	3.12	7.02
	CWS, IB C.F.							63004	442522							7.02
	Central Hospital, Ib Valley Coalfields							286195	2010149							7.02
	OC 2							1912568	13433328	19780		96.69		679.14		7.02
	OC 3							563915	3960776	0						7.02
	OC 4							415587	2918961	0						7.02
	HRC							297320	2088289	0		-		-		7.02
	HBI							1796483	12617984	22385		80.25		563.68		7.02
Nandira S/s, LRI-21		**42000.00**	**34360.00**	**0.00**	**0.98**	**0.00**	**0.00**	**16747200**	**114684679**	**9889748**	**17166706**	**1.69**	**0.72**	**11.60**	**4.96**	**6.85**
	Jagannath OCP							1320970	9045991	727585	419889	1.82	1.54	12.43	10.54	6.85
	Balanda OCP							1472420	10083116	0		-	-	-	-	6.85
	Ananta OCP							648084	4438073	1733104	4311668	0.37	0.12	2.56	0.83	6.85
	Bhubaneswari OCP							757661	5188457	1981182	5523678	0.38	0.11	2.62	0.77	6.85
	C.W.S., Talcher							378622	2592802							6.85
	Hingula OCP							612040	4191242	1723296	3530348	0.36	0.13	2.43	0.92	6.85
	Balram OCP							1075135	7362518	474378	437484	2.27	1.49	15.52	10.18	6.85
	Talcher Mine							1363292	9335813							6.85
	Deulbera Mine							412278	2823277							6.85
	Nandira Mine							348867	2389035	5012		69.61		476.66		6.85
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							774072	5300841							6.85
	IWSS, Talcher							437519	2996123							6.85
	Handidhua Mine							420692	2880892							6.85
	Lingaraj OCP							3599476	24649181	1732936	1550636	2.08	1.39	14.22	9.50	6.85
	Bharatpur OCP							3126072	21407317	1512255	1393003	2.07	1.36	14.16	9.29	6.85
Basundhara, RRKL/2-0016		**8000.00**	**7752.40**	**0.00**	**0.99**	**0.00**	**0.00**	**3270817**	**22610608**	**5608159**	**4775334**	**0.58**	**0.40**	**4.03**	**2.77**	**6.91**
Kaniha, LRI-0067		**665.50**	**902.40**	**59225.00**	**0.93**	**0.00**	**0.00**	**139312**	**1224431**	**1015194**	**598887**	**0.14**	**0.12**	**1.21**	**1.01**	**8.79**
Bhubaneswar Office, 51LI		**115.00**	**66.60**	**0.00**	**1.00**	**0.00**	**0.00**	**23818**	**172623**							**7.25**
A.V.Colony, BRL/1-0076		**1400.00**	**457.37**	**0.00**	**0.97**	**0.00**	**0.00**	**125180**	**714093**							**5.70**
J.V.Office, BRL/1-0025		**900.00**	**252.00**	**0.00**	**1.00**	**0.00**	**0.00**	**156638**	**800587**							**3.83**
J.V.Colony, BRL/1-0077		**560.00**	**255.00**	**0.00**	**1.00**	**0.00**	**0.00**	**102945**	**553243**							**5.37**
TOTAL MCL		**83640.50**	**71066.57**	**59225.00**	**0.97**	**0.00**	**0.00**	**33342019**	**230295988**	**22094220**	**35768089**	**1.51**	**0.68**	**10.42**	**4.69**	**6.91**

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JANUARY 2025 & PROGRESSIVE UP TO JANUARY 2025-VIS-JANUARY 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'25	Prog.	JAN'24	Prog.	Monthly	Yearly	JAN'25	JAN'24		JAN'25	Prog.	JAN'24	Prog.	JAN'25	Prog.	JAN'25	Prog.	JAN'24	Prog.	JAN'24	Prog.
1	Nandira	5012	44124	4723	43028	6.12	2.55	7	6	6	26.52	24.43	30.28	27.80	56.55	62.75	24.16	24.10	48.92	64.04	23.84	23.78
Talcher area		**5012**	**44124**	**4723**	**43028**	**6.12**	**2.55**	**7**	**6**	**6**	**26.52**	**24.43**	**30.28**	**27.80**	**56.55**	**62.75**	**24.16**	**24.10**	**48.92**	**64.04**	**23.84**	**23.78**

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JANUARY 2025 & PROGRESSIVE UP TO JANUARY 2025-VIS-JANUARY 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'25	Prog.	JAN'24	Prog.	Monthly	Yearly	JAN'25	JAN'24		JAN'25	Prog.	JAN'24	Prog.	JAN'25	Prog.	JAN'25	Prog.	JAN'24	Prog.	JAN'24	Prog.
1	OR-2	19780	173750	18670	158280	5.95	9.77	7	7	6	104.66	96.21	102.58	87.64	63.21	54.55	45.94	39.31	57.83	68.42	45.92	36.40
2	HBI	22385	175161	17760	163440	26.04	7.17	7	8	6	118.44	96.99	85.38	79.19	63.65	64.45	34.41	29.03	77.69	81.14	24.28	23.40
Orient area		**42165**	**348911**	**36430**	**321720**	**15.74**	**8.45**	**14**	**15**	**12**	**111.55**	**96.60**	**93.41**	**83.13**	**63.43**	**59.50**	**40.18**	**34.17**	**68.42**	**75.21**	**34.38**	**29.47**

POWER CONSUMPTION REPORT FOR JANUARY 2025 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
											Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs/Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/7-0035		**30000.00**	**32631.02**	**1028617.50**	**0.00**	**0.00**	**135938303**	**941183870**	**48202804**	**102818517**	**2.82**	**1.03**	**19.53**	**7.14**	**6.92**	
	Integrated LBL						58721912	406567652	33363895	65118157	1.76	0.69	12.19	4.77	6.92	
	Samaleswari OCP						17665209	122307026	10530312	27503660	1.68	0.52	11.61	3.61	6.92	
	Lajkura OCP						6170430	42721658	3959686	10196700	1.56	0.49	10.79	3.40	6.92	
	CWS, IB C.F.						619670	4290352							6.92	
	Central Hospital, Ib Valley Coalfields						2859517	19798183							6.92	0.95
	OC 2						19477592	134855262	173750		112.10		776.15		6.92	
	OC 3						5509657	38146719							6.92	
	OC 4						4060436	28112879							6.92	
	HRC						2985134	20667906			-		-		6.92	
	HBI						17868745	123716231	175161		102.01		706.30		6.92	
Nandira S/s, LRI-21		**42000.00**	**45840.00**	**3690000.00**	**0.00**	**0.00**	**186551200**	**1287334579**	**78525798**	**127104407**	**2.38**	**1.07**	**16.39**	**7.38**	**6.90**	
	Jagannath OCP						14938031	103082930	6222576	4752214	2.40	1.74	16.57	12.04	6.90	
	Balanda OCP						16277184	112324025			-	-	-	-	6.90	
	Ananta OCP						7135611	49240739	18927197	27915307	0.38	0.18	2.60	1.25	6.90	
	Bhubaneswari OCP						8169127	56372724	12922028	37687709	0.63	0.18	4.36	1.24	6.90	
	C.W.S., Talcher						4719364	32566934							6.90	
	Hingula OCP						7078680	48847873	10699937	25523147	0.66	0.22	4.57	1.53	6.90	
	Balram OCP						12489660	86187444	5328615	7449135	2.34	1.17	16.17	8.09	6.90	
	Talcher Mine						14092082	97245282							6.90	0.95
	Deulbera Mine						4553732	31423955							6.90	
	Nandira Mine						4245502	29296949	44124		96.22		663.97		6.90	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						8360755	57695097							6.90	
	IWSS, Talcher						4884053	33703404							6.90	
	Handidhua Mine						4535467	31297917							6.90	
	Lingaraj OCP						41221224	284455461	14718517	12011875	2.80	1.97	19.33	13.62	6.90	
	Bharatpur OCP						33850728	233593846	9662804	11765020	3.50	1.92	24.17	13.28	6.90	
Basundhara, RRKL/2-0016		**8000.00**	**8813.80**	**514797.50**	**0.00**	**0.00**	**32273075**	**220867584**	**47940722**	**40874726**	**0.67**	**0.46**	**4.61**	**3.17**	**6.84**	**0.99**
Kaniha, LRI-0067		**665.50**	**902.40**	**59225.00**	**0.00**	**0.00**	**1083753**	**8327710**	**8445155**	**5330857**	**0.13**	**0.10**	**0.99**	**0.80**	**7.68**	**0.97**
Bhubaneswar Office, 51LI		**115.00**	**138.12**	**17950.00**	**0.00**	**0.00**	**329725**	**2373632**							**7.20**	**1.00**
A.V.Colony, BRL/1-0076		**1400.00**	**1044.80**	**0.00**	**0.00**	**0.00**	**2036435**	**10770852**							**5.29**	**0.98**
J.V.Office, BRL/1-0025		**900.00**	**843.00**	**0.00**	**0.00**	**0.00**	**1712293**	**9184723**							**5.36**	**1.00**
J.V.Colony, BRL/1-0077		**560.00**	**789.00**	**0.00**	**0.00**	**0.00**	**1795140**	**9477156**							**5.28**	**0.99**
TOTAL MCL		**83640.50**	**88553.33**	**5310590.00**	**0.00**	**0.00**	**361719923**	**2489520106**	**183114479**	**276128507**	**1.98**	**0.94**	**13.60**	**6.44**	**6.88**	**0.95**

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for January 2025

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Jan 25	Prog'24-25	Jan 24	Prog'23-24	Jan 25	Prog'24-25	Jan 24	Prog'23-24
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0000	0.1797	0.0015	0.3405	0.00%	10.78%	0.87%	20.43%
Ananta OCP	FB (1.0)	0.0227	0.3723	0.0033	0.3971	27.21%	44.67%	4.00%	47.65%
Lajkura OCP	FB (1.0)	0.0111	0.3611	0.0269	0.4811	13.30%	43.34%	32.25%	57.74%
Lingaraj OCP	FB (2.0)	0.3655	3.2967	0.3796	2.8571	219.30%	197.80%	227.77%	171.43%
Bharatpur OCP	CHP (3.5)	0.1109	1.1231	0.1348	0.8677	38.03%	38.51%	46.21%	29.75%
Total	**10.5**	**0.5102**	**5.3329**	**0.5461**	**4.9436**	**58.30%**	**60.95%**	**62.41%**	**56.50%**

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

SAFETY & TRAINING

महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु.एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla,MCL
Dist: Sambalpur – 768020 (Odisha)
CIN:U10102OR1992GOI003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु.एवं ब.)/38-H दिनांक : 11 .02.2025

सेवा मे,

कार्यकारी निदेशक (सु.एवं ब.),
सी.आई.एल

विषय:सुरक्षा सांख्यिकी माह जनवरी 2025 के लिए

महोदय,

माह जनवरी - 2025 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है ।

भवदीय,

11/2/2025

महाप्रबन्धक (सु.एवं ब.)
एम.सी.एल

संलग्न: ४ पृष्ठ

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो.एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबन्धक(उत्पादन)- माह जनवरी-2025 के लिए बुकलेट सामग्री
4. फाइल

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	PROFORMA FOR REPORTING ACCIDENT STATISTICS(Figures are provisional subject to reconciliation)
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Jan' 2025 (Compared to the same period of last year)

TABLE-I

Particulars	2025	2024
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious Injuries	0	0

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Jan		Progr. From April to Jan	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2025	2024	2025	2024	2024-25	2023-24
1	Coal Production (in MT)	From UG Mines	0.047	0.041	0.047	0.041	0.393	0.365
		From OC Mines	22.047	20.530	22.047	20.530	182.721	165.751
		Overall.	**22.094**	**20.571**	**22.094**	**20.571**	**183.114**	**166.116**
2	Coal Production (in M.Cum.)	From UG Mines	0.028	0.025	0.028	0.025	0.237	0.220
		From OC Mines	13.281	12.367	13.281	12.367	110.073	99.850
		Overall.	**13.310**	**12.392**	**13.310**	**12.392**	**110.310**	**100.070**
3	O.B.Prodn.(in M.Cum.)	From OC Mines	35.768	27.587	35.768	27.587	276.128	220.768
4	Production of excavated material in MM3	From UG Mines	0.028	0.025	0.028	0.025	0.237	0.220
		From OC Mines	49.049	39.954	49.049	39.954	386.201	320.618
		Overall.	**49.078**	**39.979**	**49.078**	**39.979**	**386.438**	**320.838**
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.564	0.552	0.564	0.552	5.307	5.378
		In OC mines (Including surface of OC mines)	7.803	7.522	7.803	7.522	74.669	74.202
		Overall	**8.367**	**8.074**	**8.367**	**8.074**	**79.976**	**79.580**
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	2	6
		Overall	0	0	0	0	3	6
8	Absolute incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	1	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	-4	-1
		Overall	0	0	0	0	-3	-1
9	%age incr./Janr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	-66.666667	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	-50	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	3	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.011	0.036
		Overall	0.000	0.000	0.000	0.000	0.016	0.036
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	4.224	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.005	0.019
		Overall	0.000	0.000	0.000	0.000	0.008	0.019
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.565	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.080	0.243
		Overall	0.000	0.000	0.000	0.000	0.113	0.226
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	1	3
		Overall	0	0	0	0	1	3
15	Absolute Incr./Janr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC	0	-1	0	3	-2	2
		Overall	0	-1	0	1	-2	0
16	%age increase/Janrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	0	#DIV/0!	42.8571429	-66.666667	40
		Overall	#DIV/0!	0	#DIV/0!	10.00	-66.666667	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.005	0.018
		Overall	0.000	0.000	0.000	0.000	0.005	0.018
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.003	0.009
		Overall	0.000	0.000	0.000	0.000	0.003	0.009
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC	0.000	0.000	0.000	0.000	0.040	0.121
		Overall	0.000	0.000	0.000	0.000	0.038	0.113
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO JAN 2025)

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO JAN)		SERIOUS (JANUARY TO JAN)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**

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CALENDAR YEAR 2025 MINE WISE (FATALITY)

Name of the Mine	FATALITY – 2025 (JANUARY to JAN)				FATALITY – 2024 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL		0(0)	0(0)	0(0)				
Siarmal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)		0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS – 2025 (JANUARY to JAN)				SERIOUS – 2024 (JANUARY to JAN)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**

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REPORT UPTO THE MONTH OF JAN'2025 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July	0(0)	0(0)	2(2)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	1(0)	0(1)	0(0)	0(0)
November	0(1)	0(0)	0(0)	0(0)
December	0(0)	1(1)	0(0)	0(0)
January	0(0)	0(0)	0(0)	0(0)
February				
March				
TOTAL	3(3)	1(1)	3(5)	0(3)

FINANCIAL YEAR 2024-25
FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	JAN'25		JAN'24		PROG 2024-25 UPTO JAN		PROG 2023-24 UPTO JAN	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Lakhanpur			0(0)	0(0)			1(1)	0(0)
Integrated LBL	0(0)	0(0)			1(1)	0(0)		
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(3)	0(3)
Kulda	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	3(3)	1(1)	3(5)	0(3)

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महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Office of the General Manager HRD
Anand Vihar ,Po: Jagruti Vihar
Sambalpur, Odisha-768020

पत्रांक: एमसीएल/एचआरडी/मासिक रिपोर्ट/2024-25/ 3095 दिनांक : 06.02.2025

सेवा मे

महाप्रबंधक (उत्पादन)
महानदी कोलफील्ड्स लिमिटेड,
जागृति विहार, सम्बलपुर

बीषय : महानदी कोलफील्ड्स लिमिटेड **January' 2025** की प्रशिक्षण रिपोर्ट

मोहदाय,

January - **2025** प्रशिक्षण प्रतिवेदन रिपोर्ट इस पत्र के साथ संलग्न आपकी सुचनार्थ एवं आबश्यक कारबाई हेतू भेजा जा राहा हे। कृपया अवलोकन करे।

भवदीय

6/1/2025

महाप्रबंधक (एचआरडी)

संलग्न : उक्त पत्र

Copy to :

1. TS to D(P), MCL HQ → For kind information of Director (Personnel), MCL
2. Office Copy/MF

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Monthly Training Report of MCL for the Month of January' 2025

Report Summary	Last Year 2024-25	Total Current Month	Progressive up to current Month
Total No of Person Trained in MCL	16627	1560	15588
Total No of Person Trained in House Trainig Cenres	15095	567	7663
Total No of Person Trained in outside Training Centres	1532	94	1061
Total no. of Training Mandays (TMD) achieved	153967	2945	134034

Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month January '2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executives	3371	326	306	726	1504
Total Supervisors	985	117	264	258	692
Total Workers	5166	425	10265	789	14177
Total Contractual Workers	7105	692	8238	1172	17274
Total	**16627**	**1560**	**19073**	**2945**	**33647**
External Programme within India (HRD Dept., HQ)					
No. of Prog	196	12		25	
Executives	1267	94	0	180	5418
Supervisor	122	0	0	0	180
Worker	143	0	0	0	0
Total	**1532**	**94**	**0**	**180**	**5598**
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	**0**	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	76	9		22	
Executives	1558	184	212	487	548
Supervisor	176	24	26	63	65
Worker	170	49	61	85	97
Total	**1904**	**257**	**299**	**635**	**710**
Training Conducted by BTI, Lakhanpur					
No. of Prog	78	10		15	
Executives	443	41	61	44	67
Supervisor	253	64	101	85	148
Worker	473	93	156	185	248
Total	**1169**	**198**	**318**	**265**	**463**
Training Conducted by MEETI, Talcher					
No. of Prog	62	6		13	
Executives	103	7	33	15	61
Supervisor	434	29	137	110	479
Worker	849	76	264	161	706
Total	**1386**	**112**	**434**	**286**	**1246**
GVTCs Training					
No. of Prog	213	0		124	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3531	207	9784	407	13126
Total	**3531**	**207**	**9784**	**407**	**13126**
Training report for Contractual Employees					
Basis Training	4455	334	6192	710	14586
Refresher Training	2188	234	1410	331	2022
Special Training	360	19	6	26	36
Change of Job	41	105	630	105	630
Total	**7105**	**692**	**8238**	**1172**	**17274**

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PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT | *Area :-* **MCL Total** | *Month :-* **January-25**

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	24	559	45
(ii)	T&S Gr.A	46	467	51
(iii)	T&S Gr.B	72	741	32
(iv)	T&S Gr.C	57	960	42
(v)	T&S Gr.D	7	228	41
(vi)	T&S Gr.E	9	41	2
(vii)	T&S Gr.F	11	84	5
(viii)	T&S Gr.G	1	200	16
(ix)	T&S Gr.H	1	59	99
	Sub Total [B(1)]	228	3339	333
	2.Clerical Grade			
(i)	T&S Gr.A1		271	31
(ii)	T&S Gr.A		202	38
(iii)	Clerical Spl.Gr.		277	71
(iv)	Clerical Gr.I		200	136
(v)	Clerical Gr.II		153	114
(vi)	Clerical Gr.III		401	258
	Sub Total -		1504	648
	Sub Total (MR)	228	4843	981
	Total MR	6052		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
A (ii)	Executive	52	1625	95
	Total Exe.	1772		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	195	323	2
(ii)	Cat-V	269	446	12
(iii)	Cat-IV	344	678	38
(iv)	Cat-III			
	a- Tramrs.	18	16	
	b- Others .	137	283	13
(v)	Cat-II	140	1331	63
(vi)	Cat-I	482	3131	1469
	Sub Total [C(1)]	1585	6208	1597
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		381	
(ii)	Excv.Cat-A		961	2
(iii)	Excv.Cat-B	23	729	23
(iv)	Excv.Cat-C	21	639	14
(v)	Excv.Cat-D		506	12
(vi)	Excv.Cat-E		612	11
	Sub total [C(2)]	44	3828	62
	Sub Total (DR)	1629	10036	1659
	Total DR	13324		

Sl. No.	CATEGORY	UG	SURFACE	
			Male	Fe-male
D.	PIECE RATED			
(i)	Tub Loader			
(ii)	Wagon Loader			
(iii)	Others			
	Sub Total -			
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	1909	16509	2735
	Total	21153		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	1909	16509	2735
	GRAND Sum-TOTAL	21153		

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **January/25**

P/14.1(A)

Sl	Category	Previous Month			Actual Increase									Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment	Regulari-zation	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	**CMD/FD/CVO/ Deputationsist**	5		**5**										
1	**Executive**	1686	97	**1783**				1			12			**13**
2	**Monthly Rated**	5084	982	**6066**						8	18	51		**77**
3	**Daily Rated**	11674	1656	**13330**	5		42			9	8	119		**183**
4	**Piece Rated**													
5	Badlis													
6	Co. Trainees													
	Sub-Total	**18449**	**2735**	**21184**	**5**		**42**	**1**		**17**	**38**	**170**		**273**
7	Apprentice/PDPT													
	Grand Total	**18449**	**2735**	**21184**	**5**		**42**	**1**		**17**	**38**	**170**		**273**

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c January/25

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out (Inter & Intra Subsidiary)	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	**CMD/FD/CVO/ Deputationsist**														
1	**Executive**	-9	-3		-1	-3				-8		**-24**	**13**	**-11**	
2	**Monthly Rated**	-25	-2						-45	-19		**-91**	**77**	**-14**	
3	**Daily Rated**	-29			-8	-1			-125	-9	-17	**-189**	**183**	**-6**	
4	**Piece Rated**														
5	Badlis														
6	Co. Trainees														
	Sub-Total	**-63**	**-5**		**-9**	**-4**			**-170**	**-36**	**-17**	**-304**	**273**	**-31**	
7	Apprentice/PDPT														
	Grand Total	**-63**	**-5**		**-9**	**-4**			**-170**	**-36**	**-17**	**-304**	**273**	**-31**	

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **January/25**

P/14.2

Category	Manpower on		
	Rev. A/C	Cap. A/C	Total
CMD/FD/CVO/ Deputationist	5		5
Executive	1,652	120	1,772
Monthly Rated	5,614	438	6,052
Daily Rated	12,679	645	13,324
Piece Rated			
Badliis			
Stipendry. Trainees			
Apprentices/PDPT			
Total	**19950**	**1203**	**21,153**

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	158	Pharmacist	53
Overman	701	Staff Nurse	79
Min. Sirdar/ PCSA	341	Excvtr. Operator	
S. Firer		Dozer Operator	181
Elec. Supv.(E&M+Xvn)	351	Dumper Operator	790
Foreman(E&M)	10	Drill Operator	219
Foreman(xVn)	213	Shovel Operator	218
		Crane Operator	68
		Grader Operator	28
		Pay Loader Operator	66

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
Addition during the Month								
1	Appointment		1		47			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		3	8				
4	Promotion/Demotion			51	119			
5	Regularization			8	9			
Total Addition			**4**	**67**	**175**			
Separation during the Month								
1	Superannuation		-9	-25	-29			
2	VRS							
3	Resignation		-3	-2				
4	Death		-1		-8			
5	Termination/Removal		-3		-1			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-45	-125			
9	Regularization				-17			
10	Transfer to Other Co.		-1	-10				
Total Separation			**-17**	**-82**	**-180**			

January-25

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED Existing				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1100	126	1226	35	107		107		404		404	1772
2	SUPERVISORS	2772	336	3108	105	205		205		220		220	3638
3	HIGHLY SKILLED	2187	249	2436	143	35		35		25		25	2639
4	Skilled/Semi-Skld/UN-Skld	8223	2155	10378	179	669		669		263		263	11489
5	Piece Rated												
6	MINISTERIAL	1218	99	1317	27	145		145		121		121	1610
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	15,500	2,965	18,465	489	1,161		1,161		1,038		1,038	21,153

MCL **Monthly Manpower Report for the Month of:-** **Jan/25**

Factor of Increase	**Male**	**Female**	**Cash Compensation**
Empl.in lieu of death(9.3.0)	**4**	**1**	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	**36**	**6**	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : January/25

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	57	75	38	1	467	434	331	99	164	106		4	1	1777

Monthly Rated

Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	Total
		628	564	845	1059	276	52	100	217	159		3900

Grade Clerical	A1	A	Spl	I	II	III	Total
	302	240	348	336	267	659	2152

Daily Rated

Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	Total
	520	727	1060	433	1534	5082	34		9390

Excavation	Spl	A	B	C	D	E	Othrs.	Total
	381	963	775	674	518	623		3934

Piece Rated

UG Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Wagon Loader / Tub Loader

I	II	III	IV	V	VA	VI	Othrs.	Total

Other Piece Rated Worker / Trammer

I	II	III	IV	V	VA	VI	Othrs.	Total

Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee	G.Total
1777	6052	13324					21153

MCL

Areawise Manpower for the Month of January-25

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	155	260	91	351	217	576	793				1144	1299
2	Bharatpur	91	405	156	561	554	1041	1595				2156	2247
3	Corporate + MCL-BBSR + MCL-Kol	381	192	95	287	5	116	121				408	789
4	CWS-Ibv	15	41	15	56	72	24	96				152	167
5	CWS-Tal	20	74	12	86	174	42	216				302	322
6	Hingula	150	490	247	737	742	1414	2156				2893	3043
7	Ib Valley	156	464	101	565	326	305	631				1196	1352
8	Jagannath	184	575	195	770	655	1203	1858				2628	2812
9	Kaniha	53	153	103	256	5	370	375				631	684
10	Lakhanpur	187	492	162	654	477	584	1061				1715	1902
11	Lingaraj	100	426	157	583	517	831	1348				1931	2031
12	NSCH	28	106	26	132		89	89				221	249
13	Orient (UG)	78	236	60	296	21	1271	1292				1588	1666
14	Mahalaxmi	54	113	42	155	58	210	268				423	477
15	Talcher (UG)	48	171	39	210	30	1011	1041				1251	1299
16	Subhadra	13	22	5	27		2	2				29	42
17	Bhubaneswari	59	219	104	323	81	297	378				701	760
18	Balabhadra	5											12
	GRAND TOTAL	1777	4439	1610	6049	3934	9386	13320				19369	21153

ENVIRONMENT

Status of EC&FC along with Coal Production Programme (20.02.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	<u>Forest Area:580.292 Ha available.</u> <u>FC (230.20Ha)</u>: ☞ Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy ☞ Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. ☞ Land handed over from the Collector on 24.08.2021.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-159.180 Ha available.
(A)	Ib Valley Area	17.50	19.50	---		
(3)	Belpahar OCP	--	9.00 Merged in Int LBL onwards 27.03.2024	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. ☞ Extension in the EC validity till 2023-2024 applied on 23.11.22. ☞ Considered in the EAC meeting held on 14.12.2022. ☞ Recommended for EC validity extension on 26.12.2022. ☞ EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha ☞ Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. ☞ CTE obtained on 29.11.2022. ☞ Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. ☞ EDS was raised on04.12.2022. Reply submitted on 29.12.2022. ☞ Considered in the EAC meeting held on 12.01.2023. ☞ Deferred by EAC seeking 8-point compliance. ☞ Reply of 08-point compliance submitted on 30.06.2023. ☞ Considered in the EAC meeting held on 21.07.2023. ☞ Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA) S1- Issued on 27.12.2023. EC- Issued on 15.01.2024. S2- 19.02.2025	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - ☞ Standard ToR granted on 28.04.2019. ☞ Baseline data regenerated from Mar-May 2021. ☞ Public Hearing held on 06.12.2021 successfully. ☞ Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. ☞ Final EIA/EMP has been received from CMPDI on 04.02.22. ☞ Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. ☞ IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. <u>7-point EDS raised are as below:</u> 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	☞ Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) ☞ FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ☞ Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. ☞ EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. ☞ State Serial no. OR-044/2020 obtained dt.17/06/2020. ☞ Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dtd. 20.02.2021. ☞ Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. ☞ The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. ☞ GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dtd.29.04.2021. ☞ DFO asked the Range Officer, Belpahar, Brarajnagar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021. ☞ CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED.

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Status of EC&FC along with Coal Production Programme (20.02.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on23.05.2022, in respect of Lilari OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08. 2022.Completed. 4. Confirmation of schedule-1 species or attach conservation plan-Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. 8. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhanpur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. ☞ EC revalidation for Lakhanpur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. ☞ IRO inspection completed for Lakhanpur, Belpahar, Lilari and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilari and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhanpur & Ib washery the reports are awaited. ☞ 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. ☞ IRO reports for Lakhanpur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. ☞ Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. ☞ EC letter obtained on 15.01.2024. <u>CTE & CTO</u> ☞ CTE applied on 26.12.2023. ☞ CTE consideration by SPCB scheduled on 02.02.2024. ☞ CTE issued on 26.02.24 & CTO on 15.03.24. ☞ Int LBL project commenced production on 27.03.2024. <u>Amendment in EC of Int LBL</u> ☞ Application applied through Parivesh portal on 02.05.2024. ☞ Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SPCB. ☞ EDS raised by MoEF&CC on 24.05.2024. ☞ Reply submitted on 07.06.2024 ☞ EAC held on 01.07.2024. Minutes published on 22.07.2024. ☞ Amended EC letter obtained on 13.08.2024.	☞ DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhanpur on 30.12.2020. ☞ DGPS map has been authenticated by Revenue Dept. (R.I. &Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021. ☞ CA Scheme: CA scheme prepared and authenticated by DFO on 12.02.2021. Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021. ☞ R&R plan: Approved copy received on 09.06.2020. COMPLETED ☞ Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Soldia village completed on 23.03.2021. ☞ Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021. ☞ Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021. ☞ Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021. ☞ Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021. ☞ Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022. ☞ 7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022.Again,4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhanpur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: ☞ Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc. ☞ Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein. ☞ Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future. ☞ Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department. ☞ Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project. ☞ The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted. ☞ AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022. ☞ Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for23.02.2023.

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Status of EC&FC along with Coal Production Programme (20.02.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who 've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PPCF (WL) forwarded to PCCF(N) on 30.06.2023. ☞ Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc. ☞ DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023. ☞ FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023. ☞ Stage I compliance under progress. ☞ STAGE I COMPLIANCE ☞ NPV paid on 30.01.2024; ☞ CA Keonjhar amount paid on 30.03.2024; ☞ Penal NPV paid on 25.06.2024; ☞ CA Bamra paid on 18.10.2024; ☞ SSWLP Approved by PCCF(WL) on 22.07.2024; Amount paid on 30.08.2024; ☞ Mutation demand paid on 10.10.2024; ☞ SMC & Gap Plantation paid on 18.11.2024, ☞ Scheme for Soil Erosion, plantation of drought hardy plant, construction of check dam, retention/toe wall, stabilization of OB dumps, top soil management, de-silting of water bodies approved by RCCF on 12.11.2024 ☞ Mutation of CA land: Approved by Collector Keonjhar on 07.10.2024 and premium paid on 10.10.2024. RoR certificate issued on 22.10.2024. PF Notification proposal returned to DFO for signature of Tahsildar. Mutation details sent to PCCF Nodal. ☞ Compliance report of Stage I submitted to DFO JSG on 22.11.2024 ☞ Compliance uploaded in Parivesh on 27.11.2024. ☞ Compliance returned to DFO Jharsuguda for additional CA demand for which letter given to PCCF Nodal for additional demand on 17.12.2024. ☞ Additional CA demand of Rs.7,03,90,000 has been paid. Compliance has been forwarded to MoEF & CC ☞ PF Notification proposal pending at State Govt. ☞ Stage II issued on 19.02.2025 ☞ Completed <u>NOC under FRA</u>: ☞ GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. ○ District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur& Executive Officer, Belpahar Municipality to conduct Gram Sabha. ○ BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. ○ Meeting held in 03.03.2020 & 06.03.2020 – Lakhanpur, Khaliapali, Karlajhori, but quorum not fulfilled, to be done again. ○ DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						○ BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. ○ ACF (Aff.) Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020. ○ Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. ○ BDO, wrote to Panchayat Executive Officers of Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. ○ Khairkuni, Tingismal, Khuntamahul, Banjipali, Darlipalli, Ubuda, Khaliapali, Karlajuri, Soldia, Lakhanpur, Kushraloi, Chharla, Jurabaga, Kirarama, Chingriguda, Balput ☞ Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. ☞ Gram Sabha of 03 villages done in Nov'24 and Gram Sabha of 1 villages i.e. Lakhanpur OCP out of 10 villages is pending with Collector, Jharsuguda.
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha	Forest Area-149.500 Ha available.
(6b)	Basundhara (W) Extn. OCP (8.75 Mty) S-1: June'25 EC: July' 25 S-2: Nov' 25	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): - ☞ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ☞ ToR granted vide letter dt:02-02-2018. ☞ PH held on 14-02-19 successfully. ☞ Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. ☞ EAC Meeting held on 24-01-2020. ☞ Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. ☞ CGWA clearance obtained on 15.12. 2020. ☞ Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. ☞ DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. ☞ CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. ☞ Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. ☞ Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. ☞ EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.	☞ FC (227.61 Ha): ☞ DGPS of forest patch: Completed. ☞ Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09. 2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. ☞ Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. ☞ River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. ☞ DGPS of CA Land: ☞ Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. ☞ Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on10.02.2021 for further action. Tender floated on16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. ☞ Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress.

Status of EC&FC along with Coal Production Programme (20.02.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to CMPDI; Completed. (ix) PP shall submit the latest approval of Stage –I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure. ☞ As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023) ☞ *Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.*	☞ DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. ☞ Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. ☞ 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. ☞ DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. ☞ DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. ☞ The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. ☞ CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput ☞ CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. ☞ EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) ☞ Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. ☞ Further 25-point EDS raised by DFO on 01.01.2024 reg ☞ Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. ☞ Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 ☞ The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. ☞ Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. ☞ Reply submitted on 19.04.2024. ☞ Proposal forwarded to RCCF, Rourkela on 25.04.2024. ☞ RCCF site inspection held on 25.05.2025 ☞ EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. ☞ Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. ☞ Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024.

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						☞ EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. ☞ Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024 ☞ Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MOEF & CC ☞ MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. ☞ DFO Sundergarh letter on 18.01.2025 for compliance submission. ☞ IRO inspection expected shortly ☞ NOC under FRA 2006: NoC under FRA issued on 21.06.2021.
(7)	Siarmal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ☞ ToR issued vide letter dtd-09.07.18. ☞ PH held on 03-01-2019. ☞ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☞ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☞ NoC from CGWA issued on 09-12-2020. ☞ EC letter issued by MoEF&CC on 06.05.2022. ☞ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ☞ CTO granted on 17.11.2022. <u>Amendment in EC conditions</u> applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway	FC (349.709 Ha): ☞ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☞ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☞ NoC under FRA issued on 21.06.2021. ☞ Stage I FC obtained from MoEF&CC on 21.04.2022. ☞ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☞ Stage II issued on 03.11.2022.

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					siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT &LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	
(C)	Mahalaxmi Area	11.90	58.00	---		
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ☞ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting. ☞ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021. ☞ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ☞ EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. ☞ Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. EDS raised on 18.05.2022. ☞ Revised EIA/EMP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. ☞ Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ☞ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity ☞ EIA shall be submitted based on the capacity achieved on last EC. EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024. <u>Amendment in EC:</u> Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. <u>As per the minutes-</u> ☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. ☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ☞ PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

40 % granted on 09.03.2023.

18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.

Status of EC&FC along with Coal Production Programme (20.02.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. ☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ☞ ADS reply submitted on 31.01.2024. ☞ EAC meeting held on 12.02.2024. ☞ Minutes of the meeting Published on 27.02.2024 recommending amendment. ☞ Amended EC obtained on 08.03.2024. ☞ Amended CTO obtained on 11.03.2024.	
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	MP approved on 30.11.2020 (19.6 Mty) Mine lease Area:634.205 Ha ☞ Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only. ☞ Mine inspection by RO, MoEF&CC done on 29.10.2021. ☞ Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021. ☞ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021. ☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022. ☞ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022. ☞ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions. ☞ IRO inspection completed on 17.06.2023. ☞ NIT for Int conveying system for Kulda & Garjanbahal OCP floated on31.07.2023. ☞ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required. CTE/CTO for 21 Mty: 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <u>Amendment in EC conditions:</u> Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023. As per the minutes- 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. 3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). 4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before	Forest Area:227.890 Ha

Status of EC&FC along with Coal Production Programme (20.02.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. 5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended. 6. EC amendment letter issued on 05.01.2024. EC amendment application to be submitted by 30.12.2024 for extension in Sardega conveyor belt. Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. Minutes awaited.	
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: April'24 EC: Oct'25 S-2: Oct'25				Mine lease Area:921.305 Ha EC: (21 Mty) ☞ Workorder has been done for preparation of MP&MCP for 21 Mty including Lalma Forest. MP&MCP has been approved by the board. ☞ Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ☞ ToR application submitted in Parivesh Portal on 13.10.2022. ☞ EAC meeting was held on 18.11.2022. ☞ ToR granted by MoEF&CC on 13.12.2022. ☞ Draft EIA EMP prepared. ☞ In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023. ☞ PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23. ☞ Venue finalized and communicated by BDO to ADM on 10.06.2024 ☞ PH date had been scheduled on 02.08.2024. ☞ Litigation filed against PH of Kulda by Tumulia village in Odisha HC. ☞ Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. ☞ Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. ☞ Matter has been disposed off on 03.10.2024. ☞ The case has been disposed off with an order to conduct public hearing in the Villages-Tumulia and Sardega and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. ☞ SPCB has written to Collector Sundargarh vide no.PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. ☞ Further, a revised letter issued from SPCB to Collector, Sundargarh on 30.10.2024 for fixing the venue @ Tumulia, Sardega & all sites where displaced people are settled. ☞ Collector Sundergarh directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024 ☞ Collector, Sundergarh has sought inputs from SP, Sundergarh on date and venue for public hearing. ☞ Collector, Sundargarh issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) ☞ Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019. ☞ Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. ☞ DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagarpali Lephripada Tahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019. ☞ DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09. 2020.Completed. ☞ Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. ☞ State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. ☞ Hard copy submitted to DFO by 29.11.2021. ☞ Identification of CA land: ☞ 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. ☞ CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. ☞ 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. ☞ Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. ☞ Hardcopy submitted to DFO. ☞ Site inspection completed on 04.11.2022. ☞ Query raised by DFO Sundargarh on 09.11. 2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. ☞ Proposal forwarded to RCCF on 07.02.2023. ☞ 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. ☞ Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023. ☞ Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion. ☞ Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. ☞ EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. ☞ Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. ☞ Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ☞ ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ☞ ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. ☞ Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. ☞ The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. ☞ Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. ☞ Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. ☞ 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 ☞ Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chattenjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. ☞ Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. ☞ Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. ☞ Forwarded to PCCF (N) on 23.08.2024 ☞ EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 ☞ The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 ☞ EDS reply submitted to MoEF & CC on 13.12.2024. ☞ FAC scheduled on 26.12.2024 ☞ Minutes issued on 04.01.2025. ☞ identified, has been deferred for want of ADS regarding:

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Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Additional CA land (116 Ha): 50-60 Ha has been identified and rest 60 Ha is under identification. ☞ 150 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range. The approval of DFO Sundergarh is awaited for further submission. The reply to the EDS of MoEF & CC is expected to be submitted by 28.02.2025 **NOC under FRA:** • *NoC issued on 21.06.2021*
(C)	Basundhara Area	39.20	35.20	---		
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha <u>Orient 3 UG to OCP Proposal: 6 MTPA</u>	FC:(1300.935Ha) ☞ Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. ☞ Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. ☞ MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: ☞ Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. ☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) ☞ GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon`ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. ☞ 10-point EDS raised by MoEF & CC on 07.03.2023. ☞ However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. ☞ The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. ☞ The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. ☞ EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. ☞ Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. ☞ Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. ☞ Penal NPV demand raised for 221 Cr, under verification. ☞ As per demand of DFO the following needs attention while calculating Penal NPV and NPV ☞ Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand ☞ During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV ☞ As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines ☞ Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	*To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023*	
(12)	H.B.I (UG)	0.215	0.95	26-02-2013		

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. ☞ Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC ☞ During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. ☞ DFO JSG has sought clarification from PCCF Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. ☞ Further, a revised demand has been issued to Orient Area for 167.81 Cr. ☞ Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] ☞ Demand rejected by PCCF Nodal and directed for site verification of DFO. ☞ DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. ☞ Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. ☞ Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt-07.03.2023 of MoEF & CC and report compliance". ☞ DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL. ☞ Meeting was held between MCL and CMPDI on 13.11.2024 ☞ Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024. ☞ DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land. ☞ Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process. ☞ The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025. ☞ The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment. ☞ Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025. ☞ The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. ☞ Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. ☞ CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. ☞ Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. **NOC under FRA:** **10 villages: Gram Sabha of 04 villages completed.**
(13)	**OC-4 (UG)**	**0.000**	**0.50**	**25-02-2013**	**Mining Lease Area: 511.215 Ha**	☞ **FC:(389.18Ha)** ☞ **Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.** ☞ **Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014.** ☞ **MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance:** ☞ **Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018.**

Status of EC&FC along with Coal Production Programme (20.02.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) &15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. ☞ Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. ☞ GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). ☞ GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. ☞ Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. ☞ 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. ☞ Reply was submitted vide letter of PCCF dt. 01.06.2023. ☞ Letter issued by MoEF& CC to IRO for site inspection on 18.07.2023. ☞ Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. ☞ EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. ☞ EDS sought to IRO for reasons on delay in submission of inspection report. ☞ AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3and discrepancies in the amount deposited in CAMPA against this project. ☞ DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024.
(D)	Orient Area	0.430	3.01			
Ib Valley Cf		101.03	159.71			
MCL (Total)		225.00	319.81			

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP Area Expn-658.724 Ha S-1: 24.09.2024 EC: Apr'25 S-2: June'25	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> ☞ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. ☞ Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 ☞ EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. ☞ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. ☞ EC recommended. EC letter is issued on 02.05.2022. ☞ CTE for the amended EC issued on 21.07.2022. ☞ CTO for amended EC issued on 16.08.2022. <u>50 % expansion under special dispensation O.M dated 07.05.2022:</u> ☞ Application applied on 13.05.2022. ☞ EDS raised on 30.05.2022. ☞ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. ☞ EDS raised on 13.06.2022 by MoEF&CC. ☞ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. ☞ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. ☞ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. ☞ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. ☞ EDS reply submitted on 18.02.2023. ☞ EAC meeting held on 14.03.2023. ☞ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. ☞ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. ☞ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. <u>EC for 30 Mty including 20.383 Ha Forest Land:</u> ☞ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	☞ Forest Area:112.521 Ha available. ☞ Forest Land: 20.383 Ha ☞ A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. ☞ The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. ☞ Form A Part I has been submitted on 30.04.2022. ☞ 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. ☞ Tree enumeration field survey completed on 31.07.2022. ☞ Proposal forwarded to Nodal Officer on 13.10.2022. ☞ EDS raised by Nodal Officer ☞ Compliance submitted to DFO Angul on 05.11.2022. ☞ Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. ☞ Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. ☞ Revised CA Scheme sought from DFO which was submitted to PCCF. ☞ Proposal forwarded from PCCF to State Govt on 10.04.2023and to MOEF & CC on 27.04.2023. ☞ 12-point EDS raised by MoEF &CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. ☞ Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. ☞ Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. ☞ Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. ☞ Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. ☞ Final DGPS maps received from ORSAC on 08.01.2024. ☞ Reply submitted to DFO on 19.01.2024. ☞ Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. ☞ Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					EC, which is under consideration and pending due to observation." ☞ EDS reply to above submitted on 04.12.2023. ☞ Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. ☞ Minutes of the meeting published on 02.01.2024. ☞ ToR recommended. ☞ ToR issued on 12.03.2024 ☞ Baseline studies completed Feb-Mar 2024. ☞ IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. ☞ Public Notice proceedings submitted to MoEF & CC on 21.06.2024 ☞ Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. ☞ Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. ☞ Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report dtd 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. ☞ OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. ☞ Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. ☞ EAC team visit scheduled from 08.07.2024 to 10.07.2024. ☞ Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. ☞ EC application along with EIA EMP report will be submitted shortly.	☞ RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. ☞ Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. ☞ EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. ☞ Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI toposheet ☞ Reply submitted to PCCF(N) on 18.06.2024. ☞ Submitted to MoEF & CC on 15.07.2024. ☞ FAC held on 27.08.2024. Minutes issued on 12.09.2024. ☞ Stage I letter issued on 24.09.2024 ☞ NPV and CA paid on 05.11.2024 ☞ Non-Forest land CA [Mutation & PF Notification]: Mutation has been paid for 41 Cr. Mutation completed ☞ SSWLCP: Scheme submitted to PCCF WL and meeting held for approval on 01.02.2025. However few modification suggested by PCCF WL. The revised draft will be re-submitted on 15.02.2025. Awaiting approval of PCCF WL. ☞ NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Gram Sabha: Langijoda, Naraharipur, Anadipur ☞ District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
(b)	Bhubaneswari OCP Stage I FC-By Apr'26 EC- By May'26 Stage II FC- By Sept'26	--	50.00	--	Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty) ☞ Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. ☞ MP&MCP approved for 50 Mty approved on 28.10.2023 in phases. ☞ Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in Sl no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).	☞ FC (121.55 Ha) o PR approved by MCL & CIL Board. o MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. ☞ DGPS of Forest land & ML area: ☞ Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. ☞ Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. ☞ Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. ☞ Identification of CA Land: o DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. o DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. o DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. ○ DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. ○ Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. ○ GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. ○ CA land at Nayagarh is not suitable due to lapse of 2 years. ○ Fresh CA is under identification at Rourkela Forest Division
(3)	Ananta Expn.OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 ☞ MP & MCP approved on 11.11.24. ☞ Baseline studies completed from Feb –June 2024. ☞ Draft EIA EMP submitted by CMPDI on 30.09.2024. ☞ IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR ☞ CCR report for Ananta OCP obatined on19.11.2024 ☞ Comments on draft EIA-EMP submitted by E&F deptt. to CMPDI on 24.10.2024. ☞ Application for EC submitted on 27.11.2024 ☞ EAC held on 10.12.2024. Minutes issued on 23.12.2024. ☞ Proposal deferred for compliance of 14-point EDS. ☞ Major points are: ☞ Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanehijena – Anantapur Elephant Corridor (5.27 km) and Satkosia – Simlipal Tiger Corridor (9.01 km). ☞ A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. ☞ Carbon emission and mitigation plan ☞ Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA ☞ Restoration plan for water bodies post mining scenario ☞ ADS reply submitted to MoEF & CC on 07.02.2025. ☞ Re-considered for hearing in EAC meeting.	☞ Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha ☞ Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(A)	Jagannath Area	56.20	55.50	---		☞
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011.	☞ Forest Area:186.311 Ha available.

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Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Mining Lease: 1410.01 Ha	
(B)	Lingaraj Area	17.00	20.00	---		
(5)	Kaniha OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	☞ Forest Area:2.307 Ha available.
(5a)	Gopalji-Kaniha OCP S-1: Apr 2026 EC: May 2026 S-2: Nov 2026	0.00	30.00	-----	Mining Lease: 2264 Ha EC 30.00 Mty ☞ PR approved by CIL Board in Sept 2020.Land use map of Part Area was submitted to CMPDIL in Nov'2020 partly. Opined by CMPDI to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. ☞ Project Authority Provided land schedule of only 1943.82 Ha. ☞ P&P dept is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. ☞ MP&MCP has been Approved by MCL Board on 27.12.2023. ☞ DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. ☞ DGPS survey of Mine Lease: Completed on 03.07.2024 ☞	☞ FC: 370 as per PR Ha (may change): 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] ☞ Land use map submitted to CMPDIL in Nov' 2020 partly. ☞ Mining plan under preparation at CMPDI, RI-VII. ☞ Land schedule preparation expected to be completed by Oct' 2022.Hal &Sabik records verification is going on for forest land and 30% record verification completed. ☞ For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. ☞ DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. ☞ GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. ☞ DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. ☞ After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. ☞ DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. ☞ DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed.). ☞ Authenticated maps from ORSAC obtained on 26.06.2024. ☞ DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 ☞ Action Taken for Identification Non-Forest CA land as per FC Rules 2023: ☞ Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. ☞ Land which has been allotted to Kaniha OCP. Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation. ☞ CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs. ☞ Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. ☞ Balance CA land is to be identified elsewhere. ☞ Project visited DFO Bolangir on 24.12.2024 for further discussion. ☞ Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. Gram Sabha for FRA: (15 villages) ☞ (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Goiland, Balarampur, Sardhapur), ☞ Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for15 villages and 2 Reserve Forests.
(C)	Kaniha Area	14.00	14.00	---		☞
(6)a	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)	☞ MP approved on 16.03.2021. ☞ Mining Lease: 927.42 Ha ☞ Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.	☞ Forest Area:177.77 Ha available.
(b)	Bharatpur OC Expn. (20 MTY) S-1: June'25 EC: July'25 S-2: Nov'25 Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.	—	—	—	MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty ☞ Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. ☞ Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. ☞ Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. ☞ Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared. ☞ Form I in Parivesh portal submitted on 19.05.2022. ☞ Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ☞ ToR issued on 28.06.2022. ☞ Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress. ☞ Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. ☞ Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023. ☞ Public Hearing conducted on 21.07.2023 successfully. ☞ ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. ☞ Final PH proceedings obtained on 10.10.23.	☞ FC (44.64 Ha) ☞ Mining Plan approved by MCL Board dt. 10.06.2020. ☞ DGPS survey of forest land: ☞ Collection of Toposheet from Survey of India completed on 12.08.2020. o Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021.ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. ☞ Identification of CA Land: o CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. o Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. ☞ Inspected 160.00 ha at Sunajhara R.F and Balibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022. ☞ GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. ☞ Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Envt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. ☞ IRO inspection of the mine has been held from 22-23 Dec 2023. ☞ Certified Compliance Report obtained on 25.12.2023. ☞ EC application submitted to MoEF&CC on 20.01.2024. ☞ EAC meeting held on 13.02.2024. ☞ Minutes published on 27.02.2024. ☞ Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. ☞ Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept. ☞ A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited form the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion. ☞ Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept. ☞ A joint inspection by State Irrigation officials held on 07.08.2024. ☞ Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Dept for NoC for diversion. ☞ Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024. ☞ Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee. ☞ Letter sent to Water Resources Deptt. GoO on 30.11.2024 for approval of diversion of Nallah.	on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. ☞ CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. ☞ Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ☞ ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. ☞ EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. ☞ 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. ☞ CA scheme prepared. Tree enumeration through sample plot completed. ☞ EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. ☞ Form A part II forwarded to RCCF in hard copy on 11.10.23. ☞ Site visit of RCCF held on 09.11.2023. ☞ 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps ☞ EDS reply submitted on 01.12.2023 to DFO. ☞ Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. ☞ Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". ☞ Reply submitted on 08.01.2024. ☞ Proposal submitted to RCCF on 19.01.2024. ☞ Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 ☞ DGPS survey by ORSAC held on 11 to 16 th March 2024. ☞ Maps received from ORSAC. Authentication from RI, Tehsildar & Ranger in process. ☞ Draft reply submitted to DFO on 04.04.2024. ☞ Reply submitted to DFO on 07.05.2024. ☞ DFO to visit ACA site for verification and site suitability. ☞ EDS raised for verification of ACA sites of MCL. ☞ Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. ☞ Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land.

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam. ☞ CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised ca scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024 ☞ Form A Part III submitted to PCCF Nodal on 28.11.2024. ☞ 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024. ☞ EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement. ☞ 05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method ☞ Reply forwarded to RCCF Angul on 18.02.2025 NOC under FRA: ○ Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakeipasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. ○ Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. ○ Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. ○ BDO issued letter to Gram Panchayat on 21.04.2022. ○ Gram Sabha of Nakeipasi held but was unsuccessful. ○ Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D)	Bharatpur Area	15.00	20.00	---		
(7)	Hingula OCP	14.00	15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii); O.M-11.04.22 ☞ MP&MCP is under preparation. ☞ Baseline studies from Oct-Dec 2024 started from 01.10.2024. ☞ Work order for EIA EMP issued to CMPDI on 14.09. 2024.. ☞ Completion of report by Feb'2024 Amendment in EC: Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor.	☞ Forest Area: 440.350 Ha available.

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Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March'2023, if preparation of scheme is taken up by April'2021) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required.	
(8)	Balram OCP	7.70	8.00	24-10-1990	Mining Lease Area:1309 Ha	Forest Area: 85.010 Ha available
(8a)	Balram OC Expn. (15.0 Mty) S-1: Dec'24 EC: Dec'24 S-2: Mar'25	---	---	---	MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease:2295.145 Ha EC (15Mty): - ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021.EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07. 2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04. 2022.Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. ☞ Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. ☞ Public hearing has been held successfully on 23.08.2022. ☞ ATR for public hearing issues submitted to SPCB on 12.10.2022.	☞ Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) ☞ FC (193.845 Ha): - ☞ Land schedule finalized. Authenticated by Tahsildar. ☞ DGPS of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03. 2018.Tobe checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. ☞ Form A Part-1submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ☞ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☞ On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). ☞ Reply to the EDS uploaded on dtd.27.02.2021. ☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☞ Serial No. allotted vide no. State Sl.No. OR-025/2021-05.04.2021. ☞ Hard copy: ☞ DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. ☞ Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. ☞ EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. ☞ EAC meeting scheduled on 09.05.2023. ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points-Animal Passage Plan, Nagar van vatika & firefighting plan. ☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☞ Query raised for providing Animal passage plan for entire Talcher Coalfield. ☞ Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. ☞ DFO Dhenkanal has checked the report. ☞ Meeting held with DFO Angul on 03.06.2024 for finalization of report. ☞ 1 km passage plan within ML area is to be provided. ☞ Meeting held with PCCF(WL) on 18.06.2024. ☞ SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 ☞ NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. ☞ Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur ☞ ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 ☞ Application submission on 30.11.2024. ☞ EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. ☞ EC expansion has been recommended. ☞ Formal EC letter is expected by Feb-2025 ☞ Consent to Establish: ☞ Rs 1.2 Crores for CTE Fees has been deposited in wallet of OSPCB and online application submitted in portal on 18.02.2025 ☞ Consent to Operate: ☞ Consent to operate application has been in Nov 2024 for the for 7.74 MTPA for year 2025-26. ☞ Consent to Operate application for additional capacity of 7.26 MTPA has been also submitted 13.02.2025.	Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. ☞ Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. ☞ CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. ☞ DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021.Work order issued to ORSAC BBSR on dtd. 09.02. 2021.ORSAC issued office order for DGPS survey of CA land on 19.02. 2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. ☞ CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. ☞ DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. ☞ Forwarding of application ☞ Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. ☞ GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022. ☞ Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. ☞ RCCF sought compliance of 4-point EDS. ☞ Reply submitted on 22.12.2022. ☞ RCCF inspection completed on 30.12.2022. ☞ Proposal forwarded to PCCF (N) on 02.01.2023.

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ EDS raised by PCCF replied on 18.01.2023. ☞ 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. ☞ DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. ☞ DFO sought authentication of Tehsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. ☞ Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. ☞ Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. ☞ Proposal submitted to MoEF&CC on 30.09.2023. ☞ 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 ☞ IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. ☞ 9-point EDS reply submitted to DFO on 28.12.2023. ☞ IRO inspection completed on 21.11.2023 &report received on 06.12.2023. ☞ Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. ☞ Reply submitted on 21.01.2024. ☞ Again 05-point EDS raised by DFO on 25.01.2024. ☞ Reply submitted to DFO on 08.02.2024. ☞ Forwarded to PCCF nodal through RCCF on 21.03.2024. ☞ Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. ☞ DFO sought NPV of 193.845 ha forest on 04.05.2024. ☞ As per Parivesh Portal the NPV of fresh forest land cannot be paid before Stage I. ☞ The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Balram OCP. ☞ DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 ☞ Recommendation letter of DFO Rourkela issued on 26.07.2024. ☞ EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC ☞ PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. ☞ DGPS map of old CA land sent to DFO Rourkela for signature. ☞ The EDS reply forwarded to MoEF & CC on 19.10.2024. ☞ FAC held on 06.11.2024. ☞ Stage I recommended on 13.11.2024 ☞ Stage I letter issued on 22.11.2024 ☞ SSWLP complied ☞ NPV: Revised NPV demand received from DFO Angul has been processed for approval. ☞ CA land demand is awaited. [Degraded forest land of 99 ha of forest land for CA to be identified in Rourkela under progress. A letter from the DFO Rourkela has been written to Range officers under his control for the same.]

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						☞ Different Schemes (Except Soil moisture conservation scheme) mentioned in the Stage – I conditions has been prepared and it will be submitted to DFO by 20.02.2025. ☞ Work Order for preparation of Soil moisture conservation (SMC) scheme is given to CMPDI. A meeting on 11.02.2025 was held to discuss the area for which the SMC to be done. ☞ NOC under FRA: 7 villages Banbaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khuringa, Birbarpur: Issuance by Feb-25 NOC under FRA ☞ GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. ☞ Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. ☞ Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The claimants raised demand. o to give employment to all displaced persons, o to do controlled blasting with low vibration, o to resettle all the displaced persons in one place, etc. ☞ Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ Gram Sabha of Telipur& Khuringa held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. ☞ BDO issued letter to Gram Panchayat on 21.04.2022. ☞ GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha ☞ Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. ☞ Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. ☞ Gram Sabha of Banabaspur completed on 23.03.2023. ☞ FRA of 07 villages Namely Kalamchhuin, Solada, Telipur, Khuringa, Birabarpur, Banabaspur, GopalPrasad Khamar to be done.
(E)	Hingula Area	21.7	23.00	---		
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha ☞ Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. ☞ Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021.	Forest Area: 325.380 Ha

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. ☞ Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. ☞ Considered in the SEAC meeting held on 12.12.2022. ☞ Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. ☞ Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. ☞ SEAC meeting held on 21.04.2023. ☞ Amended EC obtained on 22.05.2023. ☞ STP established and trial run has been done. CTO obtained beyond Sept 2023.	
(F)	Talcher Area	0.06	0.60	---		
(11)	Subhadra OCP (25 Mty) EC- Issued on 06.03.24 Stage I- Issued on 05.12.23 Stage II- By Oct'24	0.00	25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty) ☞ All work to be done by MDO operator. ☞ The application for ToR submitted through Parivesh portal on 13.10.2021. ☞ Considered in the EAC meeting held on 27.10. 2021.ToR has been granted by MoEF&CC on 22.11.2021. ☞ Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ☞ Minutes of the meeting issued on 10.01.2022. ☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. ☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. ☞ Amended ToR issued on 28.02.2022. ☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. ☞ Revised MP & MCP approved by Board on 24.04.2023. ☞ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. ☞ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP.	FC (125.24 ha) ☞ MP approved by MCL Board on 29.05.2021. ☞ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ☞ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. ☞ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ☞ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. ☞ EDS raised by Nodal Officer on 25.01.2022. ☞ Compliance of EDS submitted on 29.01.2022. ☞ State Sl.No. OR-011/2022, dtd.03.02.2022. ☞ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ☞ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126. 58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ☞ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ☞ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. ☞ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ☞ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. ☞ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ☞ Identification of CA Land: • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tehsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. Site visit of DFO and RCCF was held on 02.11.2022.

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC

					☞ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023.
					☞ PH proceedings obtained on 08.09.2023.
					☞ EC application submitted through Parivesh Portal on 26.09.23.
					☞ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP &PH budget revision etc.
					☞ Above ADS has been replied by the project on 31.12.2023.
					☞ EAC meeting held on 17.01.2024.
					☞ Minutes published on 06.02.2024.
					☞ EC recommended by MoEF&CC.
					☞ EC letter issued on 06.03.2024.
					
					CTE & CTO:
					☞ Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023.
					☞ Consent Committee meeting for grant of CTE held on 13.06.2024.
					☞ CTO will be granted after obtaining Stage II FC.
						• Proposal forwarded from RCCF to PCCF on 13.12.2022.
						• Proposal forwarded from PCCF to State Govt. on 18.01.2023.
						• Proposal forwarded from State Govt to MoEF&CC on 04.02.2023.
						• 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023.
						• Site Inspection by IRO completed on 26-27th April 2023.
						• EDS reply submitted to DFO on 17.05.2023.
						• Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023.
						• Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher.
						• EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC.
						• Proposal submitted to MoEF&CC with reply on 12.09.2023.
						• FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023.
						• Stage I compliance under process.
						  • NPV paid on 30.12.2023
						  • RWLP paid on 17.02.2024
						  • NOC under FRA issued on 19.04.2024
						  • CA amount paid on 07.05.2024
						  • Mutation of CA land: Mutation of CA land: CA Mutation approved by Collector Angul on 16.08.2024. The land premium payment was done on 26.08.2024. The proposal for PF Notification was submitted to PCCF Nodal on 26.09.2024. Proposal for PF Notification has been returned to RCCF Angul for compliance of few additional points on 04.10.2024. Compliance submitted to RCCF on 21.10.2024
						  • Approval of SSWLP: SSWLP payment done on 09.10.2024.
						  • SMC and other schemes: Gap Plantation Plan & SMC, Plan for de-silting & mitigative measures to minimize soil erosion and choking of stream, Topsoil Management Plan, Safety Zone Management Plan approved by RCCF on 31.07.2024.
						  • NOC under FRA: Gram Sabha completed for 10 villages.
						  • Compliance submitted to State Govt.MoEF & CC on 14.11.2024.
						  • Stage- I FC condition compliance forwarded from State to MoEF & CC on 22.11.2024.
						  • 03 point compliance sought on 17.12.2024 reg. RWMP/SSWCP plan, uploading KML in e-green watch portal and scheme towards demarcation of safety zone.
						  • Stage II granted on 24.01.2025.
						  • Completed.

(H)	Balabhdra OCP 15 Mty. MDO to share timeline.	0.00	-	-	☞ Mining Lease: 523.58 Ha ☞ Mining Plan approved by Board. ☞ Modification in MP&MCP is under progress on the basis of mine lease and forest land change. ☞ 9(1) notification completed in Mar'24 and 11(1) notification is awaited. ☞ EAC for ToR scheduled on 21.01.2025.	Forest Area: 41 Ha ☞ 9(1) and 11(1) notification is under progress expected by January 2024 ☞ Application was submitted. ☞ Forest Diversion proposal was rejected in PSC-I held on 29.11.2024 due to CA land has not been identified, tree enumeration has not been conducted and ORSAC vetted DGPS map has not been prepared

Status of EC & FC as on 20.02.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					☞ ToR granted on 14.02.2025	
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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Status of EC & FC Other Projects

Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM^3		EC: - ☞ PH held on 20/12/2016. ☞ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ☞ SEAC meeting held on 11.09.2020. ☞ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ☞ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ☞ Site visit by sub-committee of SEAC on 19-11-20. ☞ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ☞ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ☞ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ☞ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ☞ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ☞ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ☞ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ☞ EC issued on 24.09.2021.	--

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Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	☞ EAC meeting held on 27-05-19. ☞ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ☞ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ☞ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ☞ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ☞ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ☞ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ☞ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	☞ EAC meeting held on 27-05-19. ☞ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ☞ Report on comments from stakeholders vide public notice by SPCB awaited. ☞ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.
3	Nandira UG	0.33	24/09/2018	✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.
4	Natraj UG	0.64	24/09/2018	✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC

PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	*Mar 2002*
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		**46.68**	**2545.77**	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ LajkuraExtn.	1.00#	38.98 (RCE) /3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		**32.10**	**2193.09**	
TOTAL (Completed Projects)		**78.78**	**4738.861**	

(#) *Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove- tailed Project Reports.*

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On-Going Projects: -11 Nos.

Sl. No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
	Sub total	**157.00**	**23709.61**	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	**127.00**	**12671.83**	
TOTAL *(Ongoing projects)*		**284.00**	**36381.44**	
GRAND TOTAL *(Including capacity of exhausted mines)*		**362.78**	**41120.30**	

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SYSTEM

Monthly Status Report on Computerization in MCL JAN-2025

Sl. No.	Project	Status & Key Activities
1	**ERP Implementation**	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	**Material Management (MM)**	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory .
1.2	**Plant Maintenance (PM)**	Breakdown notifications, maintenance orders, MIS reports.
1.3	**Production Planning (PP)**	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	**Human Capital Management (HCM)**	Standard Leave Application has been introduced in ESS portal . Online of ACR of N-Exe implemented . Executive transfer application through SAP introduced .
1.5	**Project System (PS)**	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing.
1.6	**Finance & Controlling (FICO)**	Payments, receipts, BG management, treasury, account closing, trial balance, fund management, cost sheet reconciliation. DME Payment of salary through SBI done .
1.7	**Sales & Distribution (SD)**	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table .
2	**Hospital Information Management System (HIMS)**	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	**Website Hosting & Maintenance**	SSL secured, Web Application Security Compliance certified, Vigilance department inspection Portal developed ..All system related breakdown to be call locked in web site developed . Visitor management system through API connected to SAP database. Performa Invoice , Sampling report of customer developed in customer portal .
4	**MCL Intranet Portal**	Launched for internal circulars, training provided.
5	**Tender Portal (< 2 Lakhs)**	Developed for tender details and document management.
6	**Productivity Improvement Scheme**	Running in opencast mines ; Developed in ERP and Implemented
7	**eOffice Implementation**	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	**Apps**	Developed for CSR, bill tracking, tender info, mine safety, CPRMSE, and equipment monitoring.
9	**Electronic Capital Fund Management**	Tracking capital fund allocation, updated as needed since July 2017.

10	**Cyber Security**	Proof of concept of TRINETRA ESOC cyber security application by CDOT completed for 25 PC at MCL HQ .Offline Cyber security awareness session was conducted at MTI Burla ,MEETI Talcher and BTI Belpahar on 22.01.2025 and 29.01.2025 respectively . VA-PT audit conducted by STQC, audit report submitted by STQC, necessary changes are being made into the system to mitigate the audit points observed in the report , Go ahead is awaited .
11	**GeM Portal**	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	**Bill Tracking System in SAP/ERP**	Reports developed and implemented.

WASHERY

INTERMEDIATE TIMELINE OF IB VALLEY COAL WASHERY AT LAKHANPUR AREA, MCL (As on 31.01.2025)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	**Intermediate Timeline**
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	***Nov'18 - Mar'25**
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 31.01.2025 as per MCN)**

[i. The 10th provisional extension of time has been granted to M/S GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/S GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.

iii. The 11th provisional extension of time has been granted to M/S GCMPL from 01.06.2024 to 31.03.2025 for completing the work of setting up of IB Valley Coal Washery (10 MTPA) at lakhanpur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 08.02.2025

(Rs. In Lakhs)

Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreemnt No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (In %age)	Financial Progress (in %age)	Status/ Remarks
	1	2	3	4	5	6	7	8	9	10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)	16	17	18
										Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date			
HIN	1	RB	Const.of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/11-12/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%		RE approved /Bill processed
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dt:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%	10%	
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	47.17%	Notice for termination issued.
LIN	4	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SO©/AGT/2021/09 dtd.24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4Tth PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	95.37%	Work Completed. RE approved.
LKP	5	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belpahar Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	975.94	100%	72%	Work Completed & RE Approved &FB processed.
LKP	6	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belpahar Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	41.48	0.00	41.48	687.44	100.00	95%	Work completed & RE approved & Final bill paid
LKP	7	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	100%	0%	Work completed RE under process
LKP	8	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24	-	336.21	533.14	8.05	0.00	8.05	344.26	80%	40%	Work in progress
LKP	9	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50	-	-	-	1.32	87.18	0.00	0.00	0.00	1.32	40%	1%	Agreement executed on 22.06.2022. Work in progress
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dt:26.07.2022	24.90	-	-	-	0.00	24.90	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 24.08.2022. Work in progress
LKP	11	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dt:20.12.2022	393.34	-	-	-	147.51	245.83	0.00	38.65	38.65	186.16	98%	47%	Work in progress
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(TA)/SO(C)/e-tender/AOW/21-22/16 Dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	17.85%	Work in progress

BG	13	RB	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82		0.00		0.00	783.82	100.00%		Work completed.RE and FTE is to be processed.
BG	14	RB	Construction of 928 nos (G+8) quarters at Basundhara-Garjanbahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%		Work in progress.
ORIENT	15	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/OA/SO©/WO/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	3d provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%	Work in Progress
NSCH TAL	16	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	5th Provisional time extention granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed.RE to be processed.
CWS TAL	17	RB	Construction of 60 nos. type qtrs {36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type} at CWS(X),Talcher	Mahasweta Construction Pvt. Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%	Bill is under scrutiny for payment.
CWS TAL	18	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+) C type and construction of co9ncrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	19	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagananath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/ 1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	20	RB	Construction of additional bed room with residential office at GM Bunglow, Jagannath Area	Hrusikesh Sahoo	2431, Dtd, 25.04.2023	14.63	07.06.2023	04.09.2023		14.63			8.00	8.00	8.00	75%	55%	Work in Progress
JAG	21	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jaggannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved **but the matter is Subjudice**
BHP	22	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP,Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO©/AOW/22-23/1122 Dt 10.03.2023	39.97	04-04-2023	01-08-2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	23	RB	Provide basic infrastructure facilities (for Civil Works) at the self relocations site for 37 Nos. of PDFs of village KHAJURIA & TILEIPASI on their jointly purchased land(Retender)	Daitari Pradhan	MCL/GM (BA)/SO©/AOW/23-24/322 Dt 18.07.2023	313.88	07.11.2023	06.11.2024		0	0	0	0	0	0	30%	0	Work in progress
BHP	24	RB	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	Sri Soubhagya Chandra Nanda	39 dt03.04.2023	109.42	01-01-2024	29-05-2024		0	0	0	28.27	28.27	28.27	35%	25.84%	Work in progress
BHP	25	RB	Construction of 48 beded MT hostel at Bharatpur Area of MCL	A P Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/1211 Dt 18:03.2023	984	03.05.2023	23.10.2024		0	0	91.86	0	91.86	91.86	18%	9.34%	Work in progress,DE approved.
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19/30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved. Final bill processed.
HQ	27	RB	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/ 1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17	–	750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed ,RE approved,final bill pending as contractor demished and deptt asked for legal heir & Succession certificate
					Total of RB	22363.77				12835.59	9528.18	0.00	187.04	187.04	13022.63			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAMANAI SATPATHY	AGT/2021-22/08, Dt.04-08.2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed

HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GM©/SAMB/AGT/20-21/14 dated 17-07-2020	111.03 RE 118.84	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	ng of aluminium glazed windows at DAV	NILAMANAI SATPATHY	AGT/23-24/29, Dt.15.09.2023	86.78	16/09/2023	13/02/2024				0	0	0	0	15%		Work in progress
HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27	17.09.2023	15/01/2024							0	10%		Work in progress
HIN	6	NRB	Construction of .compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40	15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	101.40	100.00%	100.00%	Work completed
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	110.31	21.03	18.26	0.00	18.26	128.57	100%	98%	Work Completed & RE approved & F.B. under process
LKP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	-	78.09	277.37	0.00	95.77	95.77	173.86	84%	49%	Work in progress
LKP	9	NRB	Construction of approach road from newly constructed 48 A type Quarters to Golf Course at BIT of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/WO/23-24/84/2858/810 dt:10.11.2023	99.74	-	-	-	0.00	99.74	32.07	0.00	32.07	32.07	50%	32%	Work in progress
LKP	10	NRB	Face uplifting of Triveni Guest House at BIT of Lakhanpur Area	M/s Saras Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/2876/976 dt:20.12.2023	316.92	25.01.24	24.10.24	-	0.00	316.92	0.00	0.00	0.00	0.00	20%	0%	Work in progress
LKP	11	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROWEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52	-	-	-	0.00	61.52	7.22	0.00	7.22	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress.
TAL	12	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	13	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/56 Dtd 27.01.2023	4.26	28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	14	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barundeb Sahoo	MCL/GM(TA)/SO(C)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	15	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	-	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	16	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	–	45.01		0.00	0.00	0.00	45.01	22.00%		notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	17	NRB	Construction of 29 different infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-Tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023		0.00		101.93	69.78	171.71	171.71	20.00%		Work in progress
BG	18	NRB	Construction of E&M workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/503 dtd.23.07.2018	238.19	09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-Tender/AOW/18-19/504 dtd.23.07.2018	620.76	09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AKM-AC (JV)	MCL/SAMB/CIVIL/E-Tender/AOC/20-21/2011DTd.07.01.2021	308.93	03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated08.02.2021	559.05	21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed

BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/LOA/20-21/f-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%		RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Lalma Chowk and mine access trtech at KOCP, Basundhara Area	Rajkishor Singh	MCL/Samb/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%		Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulda OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%		Work completed
BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridges(100T-03 nos)and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CIVIL/AOC/22-23/F-75/822 DT;07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%		Work in progress
BG	25	NRB	Construction of mechanical wheel washing systyem along with settling tank at exit road near Bankibahal Chowk and at exit gate near numbering point under Kulda OCP of Basundhara Area	Subranshu Soban Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%		Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%		Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing systyem along with settling tank near water loading platform at B(W)OCP of Mahalaxmi Area. (including 03 years AMC)	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-05/14 dtd :06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%		Construction Work completed. Operation and maintenance work going on
MAHALAXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Prafulla Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd :19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%		Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	F R CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	489.13	63.00%	60.54%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	26.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyaranjan Kar	4603, Dated.25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed.FInal bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	50%	Work completed. RE processed.
HQ	33	NRB	Construction of annex office building (multystory) at MCL HQ,Jagruti Vihar ,Sambalpur	Ashok Kumar Mittal	GM(C)/SBP/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV ,MCL HQ	Satya Narayan Sahoo	GM(C)/SBP/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	35	NRB	Constn of additional room for telecommunication (EnT)equipment etc at MCL HQ	Mukesh Kumar	GM©/Samb/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM©/Samb/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM©/Samb/ AGT/15-16-/20 dt 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed, RE approved and sent for FC.
HQ	38	NRB	Addition ,alteration works near kitchen of Sr guest house ,extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.

HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing i/c misc devlopment works in DAV school	Saharia Construction	GM©/Samb/Agt/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	----	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ., Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional buld to accommodate store room for medical Board with pataint wating facility ,additional doctor chamber ,pataint cabin etc at MCL HQ	Ravi Shankar	GM©/Samb/Agt/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	----	0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony ,MCL HQ ,Sambalpur	Saharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	----	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school,Anand Vihar ,MCL HQ	Birendra Kishore Sharma	GM©/Samb/Agt/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/ 31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.		MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	26.06.2024	NA			0.00	0.00	0.00	0	0.10%		Work in progress.
					Total of NRB	17536.59				6822.90	10713.69	1614.13	481.24	2095.37	8918.27			
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP,Hingula Area.	Shomuk Engineering and consultancy services.	MCL/SAMB/CIVIL/E-tender/13-14/1036 Dt. 14.09.2013	59.23	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed.RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balram OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM©/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balram OCP, Hingula Area	Verity india	GM©/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	_	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM©/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	616.79	100.00%		Work completed. RE under process
HIN	6	OMI	Construction of vertical greenery system at Balram OCP	M/S Subhransu Sobhan Pattanaik	MCL/GM/HA/SO©/e-Tender/AOC/Cap/21-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balram OCP under Hingula Area (Re tender)	ANIL KUMAR PRADHAN	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 01 Dt. 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field time office and sinking of bore well at Balram OCP under Hingula Area	M/S.SRB BUILDER	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under hingula Area	Kishor Chandra Satapathy	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hinguloa Arera	Abhay Kumar Mohanty	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23				27.86	0	27.86	27.86	100%		RE processed.

HIN	11	OMI	Realignment and repairing of sewerage line (partrly) in Balram Township of Balram OCP under Hingula Area	Shivashakti Elmech Pvt Ltd	MCL/GM(HA)/SO©/e-Tender/AOC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23								40%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Sanjay kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	13	OMI	Construction of 18 nos four wheeler garage with approache for new C type of balram Township under balram ocp under Hingula area	Daitary Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023								100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIPL-BRS JV, IM/s. PATTNAIK INFRA PRTVATE LIMITED(PAN AALCP765OF) and BHAGIRATHI SWAIN	MCL/Samb/Civil I AOC/22-231 /844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54	100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14, Dt.07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50	100%	85%	Work in progress
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/Civil I AOC/22-231 /852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23		0.00	0.00	575.51	298.00	0.00	1500.00	40%		Work in progress
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SO©/23-24/AGT/07, dtd- 31.05.2023	136.57	01.06.2023	28.10.2023	2 nd PTE granted up to 29.02.2024	72.33	64.24	0.00	0.00	0.00	72.33	81.0%	52.96	Work is held up due to non handing over of balance site in respect of approach road of weigh bridge.
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM©/SAMB/AGT/22-23/02, dtd-06.04.2022	1563.95	15.04.2023	**Construction period of 270 days** (i.e. by 09.01.2024) **maintenance period of 1825 days thereafter** (05 years i.e. by 07.01.2029)	PTE granted up to Construction period of 270 days (i.e. by 31.03.2024) & maintenance period of 1825 days (i.e. 5 years) thereafter	904.21	659.74	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. RE & FTE under preparation.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lajkura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO©/23-24/Agt/12, dtd- 01.07.2023	71.22	02.07.2023	28.12.2023	FTE granted up to 29.02.2024	42.31	28.91	0.00	0.00	0.00	42.31	100%	59.41	Work Completed. FTE granted up to 29.02.2024
IBV	20	OMI	Drilling of two nos.deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Tirupaty Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	15.34	100.00%	78.27%	RE & FTE under approval.
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECOND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt. 23.11.15 Agmt.No.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	131.79	100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.
IBV	23	OMI	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bikash Chandra Nayak	MCL/GM/IBV/SO©/23-24/Agt/21, dtd- 28.10.2023	158.21	15.10.2023	13.03.2024	PTE granted up to 30.05.2024	47.37	110.84	38.77	0.00	38.77	86.14	100%	54.45	Work Completed.

IBV	24	OMI	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	NIL	NIL	1209.71	0.00	0.00	0.00	0.00	25%	NIL	work in progress
IBV	25	OMI	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOCM-I platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/896 Dtd.29/04/2024.	1103.78	15.05.2024	14.10.2024	NIL	NIL	1103.78	0.00	0.00	0.00	0.00	1%	NIL	Earth work in formation for drain is in progress.
IBV	26	OMI	Construction of 03 nos. approach road for static weigh bridge at LOCP, Ib Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/23/146, dtd-22.05.2024	137.71												Work Awarded on 22.05.2024, yet to commence.
IBV	27	OMI	Stage III i.e. Detailed Engineering & Report Management Consultancy(PMC) service as per MoU dated: 05.03.2022 between CIL & IPRCL as further amended with revised Fees structure date: 30.06.2022 for the work Development of rail Infrastructure for proposed 02 nos. RLS (15 MTY) at Lajkura of Ib Valley Area, IB Coalfields of MCL	M/s IPRCL	AGT/MCL/RS/22-23/02, dated :- 09.08.2022	8932.9	07.05.2022	06.05.2023	5th PTE granted upto 30.06.2024	4998.42	3934.48	0.00	0.00	0.00	4998.42	80%	55.96	Work in progress. **Payment made in the form of imprest advance. (20% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND)**
IBV	28	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SO©/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	5.45	100.00%	98.00%	RE Processed
IBV	29	OMI	Construction of additional shed for Regional store of Bharatpur Area(Re-tender 3rd call)	Ayusman Sahu	GM(BA)/SO©/AGT/2023-24/08 DT.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SO©/AGT/2023-24/04 DT.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.20	0	0	75.05	0	75.05	75.05	100%	82%	Work completed. RE under process.
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Te in motion weighbridge at BOCP/BA.	Sanjay Kumar	GM(BA)/SO©/AOW/21-22/305 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed.Final bill paid
BHP	28	OMI	Construction of PQC roads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	155.14	1236.14	1236.14	100%	85%	Work in progress
LIN	30	OMI	Construction of Coal Corridor road(3.21 KM) with concrete surfacing passing through Lingaaj OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SO©/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed.RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023	-	1913.45	3987.16	2840.91	166.46	3007.37	4920.82	88.00%	89.40%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM©/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	78.00%	68.34%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL."	Trinath Pradhan	MCL/GM/KA/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.

KAN	35	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHHAK TO JARADA PANCHAYAT CHHAK AT KANIHA OCP,KANIHA AREA,MCL.	ABS CONSTRUCTION	MCL/Samb/Civil/e-Tender/AOC/23-24/559 Dated:20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2029	NA	0.00	436.36	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress.Work stopped in approx 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues.
KAN	36	OMI	CONDUCTING DGPS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALJI KANIHA EXPANSION OCP. (RE TENDER)	M/s SOHAM FERO MAGNESE PRIVATE LIMITED	W.O.no. MCL/GM(KA)/SO(C)/2022-23/247 dtd. 03.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	50.00%	0.00%	Work in Progress
KAN	37	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopalji-Kaniha Expansion OCP,30 MTY under Kaniha Area	M/s. SUPRIYA SAHOO	MCL/GM(KA)/SO(C)/2023-24/538, Date 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	70.00%	51.47%	Work in Progress
KAN	38	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANIHA OCP OF KANIHA AREA ,MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SO©/2022-23/426 DT 30.7.2022	830.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.
KAN	39	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. 01 to Truck receiving hopper junction at Kaniha OCP of Kaniha Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/AOC/2022-23/832 DT 29.12.2022	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.
LKP	40	OMI	Construction of 01 no. of under pass of size 10.5m×5.5m and 15 m width at Lakhanpur OCP of Lakhanpur Area	M/s. Arun Kumar Mundra	MCL/Samb/Civil/e-Tender/AOC/19-20/343 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process
LKP	41	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/59/2833/462 dt:27.07.2023	141.49	-	-	-	0.00	141.49	50.47	86.94	137.41	**137.41**	**100%**	97%	Work in progress.
LKP	42	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhanpur OCP, Lakhanpur Area	Bhawani Shankar Dhar	MCL/GM/LKPA/SOC/ WO/2023-24/61/2835/519 dt:16.08.2023	34.68	-	-	-	0.00	34.68	33.56	0.00	33.56	**33.56**	**100%**	97%	Work completed.
LKP	43	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keojhar for Integrated Lakhanpur-Belpahar-Lilari OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LKPA/SOC/WO/19-20/65/2367/958 dt:25.10.2019	10.22	09.12.19	27.03.20	-	4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed
LKP	44	OMI	Renovation of Sewerage System at BIT of Lakhanpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress
LKP	45	OMI	Construction of concrete pavemet from ROB near Coal Washery to Bajrangbali Chowk at LKP OCP of Lakhanpur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e-Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12..22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed.RE Processed(Payment is inclusive of Escalation)
LKP	46	OMI	Providing and fixing DI pipeline from Eco tank to under construction IB valley Coal Washery (10 MTPa) at Lakhanpur Area on BOM concept under BOCM of Lakhanpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LKPA/SOC/WO/21-22/39/2588/352 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.

CWS TAL	47	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruba Ch. Pradhan	22-23/29 Dt.31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	48	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhanpur Area	Raj Kishor Singh	MCL/GM/LKPA/SOC/WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress .
LKP	49	OMI	Providing approach road & control room for upcoming 100 Te in-motion weigh bridge under LKP OCP of Lakhanpur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/WO/22-23/38/2706/519 dt:21.09.2022	26.2	22.11.22	04.02.23	-	0	26.2	25.78	0	25.78	25.78	100%	98%	Work completed and final bill paid.
LKP	50	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhanpur OCP of Lakhanpur Area	RKS-Tirupati (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22	Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)		1747.42	875.54	0.00	238.34	238.34	1985.76	84%	76%	Work in progress
LKP	51	OMI	Construction of CT road and service road along with RCC box culvert etc. from junction of post office LKP OCP to underpass ROV near MDTP at BOCM of LAKHANPUR area.	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22	Construction period 365 days & Maintenance period 1825 days		0.00	978.88	721.60	0.00	721.60	721.60	80%	74%	Work in progress
LKP	52	OMI	Construction of cement concrete coal transportation road of Lakhanpur OCP of Lakhanpur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23	Construction period 180 days & Maintenance period 1825 days		165.48	1367.57	1110.02	234.35	1344.37	1509.85	100%	98%	Work in progress
LKP	53	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingismal pond to Lilari nallah under Lakhanpur OCP of Lakhanpur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/01 dt:01.04.2023	155.62	10.04.23	06.09.23	-	0.00	155.62	70.50	25.95	96.45	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhanpur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/20/2793/156 dt:28.04.2023	99.88	-	-	-	0.00	99.88	0.00	58.45	58.45	58.45	65%	59%	Work in progress
LKP	55	OMI	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhanpur OCP of Lakhanpur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/64/2838/571 dt:08.09.2023	203.47	18.09.23	15.03.24	-	0.00	203.47	0.00	54.14	54.14	54.14	43%	27%	Work in progress.
LKP	56	OMI	Construction of road from RCP Pada to Chataighat near Quarry No.1 at BOCM of Lakhanpur Area	Bikash Singh	MCL/GM/LKPA/SOC/ WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24	-	0.00	122.24	0.00	121.26	121.26	121.26	100%	99%	Work Completed
LKP	57	OMI	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhanpur Area	Bikash Chandra Nayak	MCL/GM/LKPA/SOC/ WO/23-24/91/2865/896 dt:30.11.2023	116.25	12.01.24	10.09.24	-	0.00	116.25	0.00	0.00	0.00	0.00	12%	0%	Work in progress.
LKP	58	OMI	Providing 05 numbers bore-wells at new Y Curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhanpur Area (1st Re-tender)	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/ WO/23-24/100/2875/975 dt:20.12.2023	23.60	-	-	-	0.00	23.60	0.00	0.00	0.00	0.00	0%	0%	Work terminated as the contractor failed to deposit security deposit
LKP	59	OMI	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway Siding of Lakhanpur OCP of Lakahnpur Area	SBI-Bikash (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64	-	-	-	0.00	1062.64	0.00	0.00	0.00	0.00	7%	0%	Work in progress.
LKP	60	OMI	Construction of WBM Coal Transportation Roads of Lakhanpur OCP under Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75	-	-	-	0.00	939.75	173.46	0.00	173.46	173.46	50%	18%	Work in progress.
LKP	61	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhanpur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44	-			0.00	127.44	127.36	0.00	127.36	127.36	100%	109%	Work completed.Final bill paid
LKP	62	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandsarwith Karlajori) under LKP OCP of Lakhanpur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23	Construction period 120 days & Maintenance period 1825 days		0.00	515.31	35.71	129.67	165.38	165.38	52%	32%	Work in progress.
LKP	63	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhanpur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91	-	-	-	0.00	27.91	0.00	25.92	25.92	25.92	100%	93%	Work in progress. PTE under process.

MAHALAXMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Siarmal Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%		Work in Progress
MAHALAXMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/CIVIL/e-Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%		Work completed RE under process.
JAG	66	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	CGM©/SAMB/Agt/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	29.37%	fore closure has been processed.
JAG	67	OMI	Upgradation and renovation of Old Coal Transportation Road to Bituminous Road frm Dera Chhak ro Balanda Time Office junction under Jagannath Area.	M/s. APS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	49.00%	Work stopped.
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GM(C)/SAMB/AGT/22-23/17, Dt-24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	49%	Work in progress
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of 'Construction of permanent coal transportation concrete road at different location of Ananta OCP,Jagannath Area'.	IRCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date-14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	8%	Work in progress (Running on A/C bill processed for payment)
JAG	70	OMI	"Construction of Permanent Concrete road at Jagannath Cotliery, under Jagannath Area	PATTNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil t AOCI??-23I A E I Dated o3 t01t2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	73%	work completed.
BBSRI	71	DEV	Construction of portatable fencing wall around mines working area of BBSRI OCP, JA	Daitary Pradhan	No.5994, dtd. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	25.59%	Work incomplete. Termination processed case under subjudiced.
BBSRI	72	DEV	Diversion of village road from L&T Chhak to Bangaru Nalha junction of Bhubaneswari OCP ,Jagannath Area.	PATTNAIK INFRA PRIVARE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028	-	-	956.64	230.61	98.92	329.53	329.53	46.69%	34.45%	Work in progress.
BBSRI	73	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/CIVIL/ETENDER/AOC/19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	98.00%	Work completed and RE processed.
BG	74	DEV	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	-	-	-	26219.00		0.00		0.00	26219.00	100.00%		Work completed. Maintenance work in progress.
BG	75	DEV	Construction of concrete coal transportation roads for different locations of Garjanbahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tirupati(JV)	MCL/SAMB/CIVIL/e-Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%		Work in Progress.
HQ	76	DEV	Comprehensive project management consultancy servicesi.e. planning and designing for all element and aspects of consultancy services for transforeming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preperation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM©/Samb/AGT/20-21/46 dtd. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	9.80%	Work in progress

HQ	77	DEV	Construction of community hall,store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM ©/TA/ Samb/Agt/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16		31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	78	DEV	Preperation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ ,Jagriti Vihar	ComTEL Consultants & Infraprojects PVT LTD	GM ©/Samb /AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92	3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annexe office building .
HQ	79	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00	0.00	0.00	22.86	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E &M /TA dept.
HQ	80	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67	0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	81	DEV	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21./40 Dt 11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	82	DEV	Supply and installation of lift on turn key basis in multistoried building of jagruti Vihar and Anand Vihar of MCL HQ,Burla	Arohi Elevators Pvt Ltd	21-22/56 Dt 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63	0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed,maintenance work in progress
HQ	83	DEV	Appointment of consultant for QC and assiting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress
HQ	84	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid
HQ	85	DEV	Development of Jagruti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagruti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024								5.0%		Work is in progress
HQ	86	DEV	Construction of storage shed and development work surrounding 2MWp Solar Power Plant at Anand Vihar in MCL HQ."	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24								10.0%		Work just started.
HQ	87	DEV	Improvement of Solid waste Management System for Jagruti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23								5.0%	0.00%	Work just started.
HQ	88	DEV	Construction of shed and miscellaneous development works in Community Centre at Jagruti Vihar of MCL HQ., Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07.2023	100.32	17.7.23	12.1.24					48.00	48.00	48.00	75.0%	7.82%	Work is in progress
HQ	89	DEV	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ., Sambalpur.	M/s Krishna Construction	21-22/113 8Dt 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.
HQ	90	DEV	Re-alignment of existing water supply line for drinkingh water from AV filter plant to JV colony MCL HQ	Nilamani Satpathy	22-23/ 23 Dt 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed.Final bill paid
HQ	91	DEV	Construction of ATM building ,toilet near main gate of JV colony	Pradeep Kumar Mishra	22-23/893 DT 01..10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	11.29	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.
					Total of OMI	101740.90				60541.84	41199.07	13730.54	2427.96	16158.50	76700.34			

BBSRI	1	FMC	Pre-Engineered Turnkey execution for Desiign, Supply, Erectiion, Commiissiioniing and Triial Run wiith Maintenance duriing DLP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiviing Hoppers to Transfer House - TH1 of Bhubaneswari CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswari CHP (U/C) Upto Silo with RLS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswari area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028	-	20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.
IBV	2	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DLP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RLS WITH SURGE BIN AT LAJKURA SIDING (15 MTY), IB VALLEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CIVIL/LAJKURA RLS/2020-21/LOA/2094 dated - 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning : to 31/07/2022 , Operation and Maintenance of plant : 30/07/2027	PTE granted upto Construction of plant including trial run, PGT & commissioning : 30/06/2024, Operation and Maintenance of plant : 28/06/2029	26138.10	2367.34	0.00	0.00	0.00	26138.10	99% (Construction part)	91.7	Work in progress. (Escalation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)
KAN	3	FMC	PRE-ENGINEERED TURNKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DLP ETC. FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARFWALL SIDING (10 MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress.Total value of work done is 99.21 crs including liablity as on 31.12.2023.
MAHALAXMI AREA	4	FMC	Pre engineered trunky execution for design , supply, erection, commissioning and trie run with O&M during DLP etc.for coal evacution system by belt conveyer and despatch trough RLS with surge bin at SARDEGA siding .	McNally-troles-Kildurm(JV)	MCL/SAMB/SARDEGArls/2021/LOA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.
JAG	5	FMC	Soil Investigation in the proposed stacker reclaimer yard of CHP/RLS located on the OB Dump Area of Ananta OCP	M/s.S.M.Consulatants	MCL/Samb/Civil/e-Teder/ AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turnkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DLP etc. for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (JV)	GM(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
					Total of FMC	139109.76				82650.19	56459.57	14866.57	2137.44	17004.01	99654.20			
HIN	1	R&R	Second Phase levelling at Jamunali R&R site	Jai Hanuman Constructions	GM©/SAMB/AGT/19-20/07 dated 22-06-2019	172.02	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	169.00			
HIN	2	R&R	Construction of peripheral compund wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Civil/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			

HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R &R Scheme of Hingula Area	Susanta kumar Rout	MCL/GM(HA)/SO©/e-TENDER /AOC/CAP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%		Work completed.
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resttlemet site under BBSRI	Ashok Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balanda R&R colony infront of Balanda College under Bhubneshwari OCP,JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forecloser and REprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurujang of Bhubneshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehalitated and resettle village hensmul at Koila nagar. infront of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GM9C0/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	57.13	113.68	489.66	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda Villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and NRB's of Ganeshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaurimahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/ AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24	-	685.17	843.76	213.52	126.70	340.22	1025.39	75.00%	67.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	(FTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khaliapali village for the purpose of habitation at Lakhanpur OCP of Lakhanpur Area	Nath Jee Enterprises	MCL/GM/LKPA/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35	-	-	-	0.00	72.35	0.00	0.00	0.00	**0.00**	**0%**	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home stead less rural population of Lakhanpur Block identified by State Govt. under BOCM at Negipalli re-settlement site of Lakhanpur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	76.00%	Work completedand RE under process.
BG	15	R&R	Development of R&R site Badkhalia for Basundhara siarmal Area	Corroganon and Kanhyia steel (JV)	MCL/GM/BA/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpor for PAPs of village of Rakas,Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chettenpali R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.

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MAHALAXMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chattenpali R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtd 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAXMI AREA	21	R&R	Plotting, developmentof Roads, Drain and other infrastructures for Sarangijharia R&R site under Mahalaxmi Area,MCL	Kanhaiya Steel	GM(C)/SAMB/AGT/22-23/31 dtd 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After nogotiation with villagers ,work started
						11563.82				2963.55	8600.27	1092.33	471.77	1564.10	4436.11			
					Grand Total	283791.97				165814.07	126500.78	31303.57	5705.45	37009.02	202731.55			

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L &R

D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of Jan, 2024

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of Jan, 2024	Progressive FY 2024-25 up to 31.01.2025	For the Month of Jan, 2024	Progressive FY 2024-25 up to 31.01.2025	For the Month of Jan, 2024	Progressive FY 2024-25 up to 31.01.2025	For the Month of Jan, 2024	Progressive FY 2024-25 up to 31.01.2025	For the Month of Jan, 2024	Progressive FY 2024-25 up to 31.01.2025
MCL	15.082	169.439	62.74	373.162	11	275	0	9	0.00	1.28

Remarks (If any):

STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 31.01.2025

Fig in Ha

Company		Land acquired/Possessed during the Jan' 2024 (Ha)				Land acquired/Possessed (progressive) during 2024-25 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0.000	0.000	0.000	**0.000**	383.787	156.662	90.899	631.348
	Pos	16.573	0.000	0.000	**16.573**	186.663	823.281	0.000	1009.944

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during Jan' 2024					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
	Fig in Ha					Fig in Ha				
		u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11
MCL	Area					Area				
	Date & SO No					Date & SO No		Joragadia 101.174 Ha S.O.2124(E) 29.05.24	Bhubaneswari Ext. OCP 530.174 Ha S.O. number 1856(E), dated 29.04.2024 Joragadia 101.174 Ha S.O.4924(E) 12.11.2024	Bhubaneswari Ext. OCP 530.174 Ha dated 23.08.2024

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25				
Name of Subsidiiay	Sr.No.	Act under which Acquisisi on done	Area of land Acquired	Details of Acquisision/Notification etc.
MCL	1			**NIL**

STATUS OF R&R: As on 31.01.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAFs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month Jan' 2024	Progressive FY 2024-25 up to 31.01.2025	For the month Jan' 2024	Progressive FY 2024-25 up to 31.01.2025	For the month Jan' 2024	Progressive FY 2024-25 up to 31.01.2025	For the month Jan' 2024	Progressive FY 2024-25 up to 31.01.2025	For the month Jan' 2024	Progressive FY 2024-25 up to 31.01.2025	For the month Jan' 2024	Progressive FY 2024-25 up to 31.01.2025
	29	315	29	315	0	0	23	720	11	275	0	9

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 31.01.2025						
Company	No. of PAPs to be shifted	PAPs shifted	Household plots given	Nos of PAPs sanctioned Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
MCL	296	315	0	720	275	9

ACT WISE TOTAL LAND ACQUIRED & POSSESSED PRE & POST NATIONSLISATION UPTO 31.01.2025

Name of Subsidiary: MCL

(Area In Ha.)

Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFCTLARR Act 2013		Under State Code		Direct Purchase		CCMNA 1972 & CMN Act 1973		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total		
Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	
30152.93	15867.08	1743.51	1743.51	0.00	0.00	0.00	0.00	115.50	115.50	0.00	0.00	0.00	0.00	371.59	371.59	0.00	0.00	32011.94	17726.084	14285.85

UG land excluded.

Leased land, not taken on acquisition and possession

17638.56 -87.524

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MINING RIGHT/ LEASE (Report till 31.10.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	**34965.05**	
NEC					
TOTAL :					

Note:- Mining rights for both OCP & UG

CSR

CSR Department				
Performance report for Janruary'2025				
1 New proposals approved, financially concurred and communicated				
Sl .No	**Date**	**Project Name**	**Approved value in Lakhs**	**Approval Communicated**
1	05/01/2025	Re-development & beautification work of Nrusingha Guru Park & renovation work of Statue of Nursingha Guru, Dhankauda block Sambalpur ",under CSR of MCL	13.02	Collector Sambalpur
2	08/01/2025	Estimate for the Work:-Supplying of water during summer season 2025 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area. (Package-23)	12.00	GM, Hingula Area
3	07/01/2025	Revised Estimate for the work "Temporary supply of water through Water Tanker to the Villages Hariharpur (Kaniha Block), Dumuduma,Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) under Jagannath Area for the year 2023 under CSR activities of Jagannath Area".	7.31	GM, Jagannath Area
4	08/01/2025	Supply of water during summer season 2025 to village Badajorada under Hingula area (Package 01)	19.12	GM, Hingula Area
5	08/01/2025	Supply of water during summer season 2025 to village Sanajorada, Karnapur and Natedi under Hingula area (Package 02)	22.50	GM, Hingula Area
6	15/01/2025	Supply of water during summer season 2025 to village Kalamchhuin (including Hadisahi, Harijansahi, Kalikaprasad and KalamchhuinBaunsagadia) under Hingula area (Package 20)	28.77	GM, Hingula Area
7	15/01/2025	Supplying of water during summer season 2025 to village Kalamachhuin Purunasahi, Nuasahi , Nuamundasahi, Ektali, Khuriagutha, Radhana Bhuin (Old and New) under Hingula Area. (Package-21)	16.88	GM, Hingula Area
8	15/01/2025	Supply of water during summer season 2025 to villageKumunda, KumundaTanlasahi, KumundaNuaTanlasahi, KumundaTentulisahi and Purunapaniunder Hingula area (Package 17)	28.13	GM, Hingula Area
9	15/01/2025	Supply of water during summer season 2025 to village Kankarei, Bahalsahi, Chhtoberini and Pidhakhaman under Hingula area (Package 25)	14.06	GM, Hingula Area
10	16/01/2025	Supply of water during summer season 2025 to village Banabaspur and Baghabaspurunder Hingula area (Package 15)	12.66	GM, Hingula Area
11	17/01/2025	Estimate For the Work:-"Supplying of water during summer season 2025 to village Majhika, Birabarpur, Solada Deulasahi, Nathgoan, Police outpost Kalamchhuin, PHC Kalamchhuin including Hingula High School, Gokul family, Tanla sahi, Bania sahi, Bidyadhar and Antaryami under Hingula Area. (Package-04) ."	32.69	GM, Hingula Area
12	17/01/2025	Estimate of the work:-"Supplying of water during summer season 2025 to village Barapali under Hingula Area. (Package-09)".	6.00	GM, Hingula Area
13	02/01/2025	Approval for providing fooding to the intern joined under PMIS-REG	0.33	GM HRD MCL
14	04/01/2025	Project AAROGYA: "Strengthening Healthcare Initiatives to Combat Tuberculosis and Sickle Cell Anaemia in Kandhamal, Odisha as a CSR Initiatives of MCL".	702.60	Collector Kandhamal
15	23/01/2025	Construction of Compound Wall, Gate and Approach road at Kalyan Mandap of Danara Village under CSR works of Hingula Area.	67.22	Collectorr Angul
16	24/01/2025	Subject: Approval of Estimate for the work of "Washing, Painting & Repair Maintenance of handed over buildings inside PMPGH Medical College Campus under NSCH, JA, Talcher."	290.03	GM Jagannath Area
17	24/01/2025	Supply of water for domestic purpose through water tanker to village Badasinghda & Sanasinghda under Bharatpur Area for the year 2025.	10.01	GM Bharatpur Area
18	24/01/2025	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2025.	9.38	GM Bharatpur Area
19	24/01/2025	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10, Mamuria Sahi and Bahal Sahi) under Bharatpur Area for the year 2025.	31.26	GM Bharatpur Area

20	24/01/2025	Supply of water during summer season 2025 to village Gopalprasad, GopalprasadKhalisahi (School sahi), Khamar and Patanasahiunder Hingula area (Package 14)	20.45	GM Hingula area
21	24/01/2025	Supply of water for domestic purpose through water tanker to village Chhendipada (Bentakura Sahi, Tanla Sahi, Kumbhara Sahi, Gochhayat Sahi, Harijan Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi & Pradhan Sahi) under Bharatpur Area for the year 2025.	30.01	GM Bharatpur Area
22	24/01/2025	Supply of water during summer season 2025 to village Telipur, TelipurHarijansahi, TelipurSikhapalsahi and Khuringaunder Hingula area (Package 03)	12.00	GM Hingula area
23	24/01/2025	Estimate for the work:-"Supplying of water during summer season 2025 to village Solada under Hingula Area. (Package-18)".	30.94	GM Hingula area
24	24/01/2025	Estimate for the Work:-"Supplying of water during summer season 2025 to village Danara gandhinagar & Danara Adivasi Sahi under Hingula Area. (Package-05)."	7.85	GM Hingula area
25	24/01/2025	Supply of water for domestic purpose through water tanker to village Kuio, Kuio Harijan Sahi&Kuio Rehabilitation Colony underBharatpur Area for the year 2025.	21.72	GM Bharatpur Area
26	28/01/2025	Repair and Renovation works including construction of toilets and bicycle stand in Ghantapada Nodal High School under CSR activities of Jagannath Area	20.66	GM Jagannath Area
27	28/01/2025	Providing Bathing Steps with Changing Room at Randhanivuiti Pond under Bharatpur Area.	6.26	Collector Angul
		Total	**1473.85**	

2. Advance fund disbursement (for deposits works)

Sl .No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	01/01/2025	3rd instalment for the project 35 nos. of Smart Class solutions at government School in Sundergarh dist.	9.80	ITI LTD.
2	09/01/2025	1st instalament:06 nos. of Scorpio vehicles under CSR for facilitating Rural Development in Sambalpur District.	89.10	Collector Sambalpur
3	10/01/2025	3rd instalment : Construction of one hall for Goudpali School Burla ,Sambalpur.	3.09	Collector Sambalpur
4	08/01/2025	2nd instalment : for the project 'Impact Assessment Study (2023) of Completed CSR project of MCL.	3.80	indian Institute of Corporation Affairs, Gurgaon.
5	08/01/2025	1st instalment: for the project Financial assistance for installation of 4 nos. solar-powered cold storage (10MT) in Kandhamal district.	9.00	Collector Kandhamal
6	15/01/2025	2nd instalment for Construction of Shreema Sangeet Kala mandap Bargarh of Bargarh District.	5.35	DPMU,Bargarh
7	27/01/2025	2nd instalment: 500 smart class solution in at Government School in JSG,SBP, Sundergarh dist. Through EDCIL	623.11	Edcil Ltd
8	30/01/2025	2nd instalment for the work Construction of Ganthiapali panchayat High School under Bijepur of Bargarh Dist.	12.60	DPMU,Bargarh
		TOTAL	**755.84**	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anatagadia and Kaithanali For a period of one year excluding summer season under CSR works of Hingula Area.	0.32	100%
2	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	1.05	91%
3	Hingula	Watering of Block plantation around the Hingula temple premises and salbani chhack to kumunda bridge of Hingula OCP under CSR Work Hingula Area for a period of 01 year (excluding monsoon period).	0.35	82%

4	Hingula	Supply of water for domestic purpose at designated places of village nearby HOCP and BOCP for a period of 01 year (except summer season) under CSR works of Hingula Area.	2.19	36%
5	Hingula	Supply of water for domestic purpose at designated places of satyabadipur sahi of solada village near balram ocp under Hingula Area for a period of one year (except summer season)under CSR works of Hingula Area. (Re-Tender)	0.97	24%
6	Hingula	Providing a borewell with submersible pump, overhead tank and pipeline connection at Badajorada shiva mandir sahi under CSR works of Hingula Area.	4.04	100%
7	Ib valley	Supply of water to village Lajkura for 1 year **(A-2)** under SOCP, Ib Valley Area.	5.36	108%
8	Ib valley	Supply of water to village Lajkura for 1 year **(A-2)** under SOCP, Ib Valley Area.	0.32	79%
9	Ib valley	Supply of drinking water to Lajkura Fatak pada and sourrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) **(A-3)**	0.37	44%
10	Ib valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days **(S-2)**	10.59	100%
11	Ib valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area **(A-1)**	0.40	108%
12	Ib valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	1.31	100%
13	Ib valley	Construction of 4 classrooms, 2 toilet block at the Vivekananda Sikshashram High School, Lamtibahal, Brajrajnagar.	1.52	80%
14	Ib valley	Observance of World Environment Day 2024 in collaboration with the Regional Office of SPCB, Jharsuguda at Narasingha High School, Chhualiberna, Belpahar for public awareness & distribution of eco-friendly materials to the school students.	1.10	100%
15	Ib valley	Observance of Swachhata Hi Seva (SHS) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	2.22	100%
16	Ib valley	Supply & distribution of bicycles to the underprivileged girl students.	1.54	100%
17	Ib valley	Contribution of Fund for celebrating various activities under Swachhata Hi Seva 2024 at District Level to observe 10th anniversary of Swachh Bharat Mission.	2.00	100%
18	Ib valley	CSR administrative overheads booking	13.76	75%
19	Ib valley	Health Camp	0.11	100%
20	Ib valley	Health Camp	0.05	100%
21	Ib valley	Health Camp	0.24	100%
22	Ib valley	Supply of medicines for Health Camp	0.09	100%
23	Ib valley	Advance for conducting Health Camp	0.33	100%
24	Ib valley	Supply of medicines for Health Camp.	0.55	100%
25	Ib valley	Conducting Health Camp at Lajkura Village, Brajrajnagar	0.17	100%
26	Ib valley	Health Camp	0.13	100%
27	Ib valley	Health Camp	0.11	100%
28	Ib valley	Supply of drinking water through tanker to water scarcity areas in Jharsuguda Block (Rajpur GP) during summer 2023 on deposit basis.	2.65	100%
29	Hingula	Providing a borewell with submersible pump, overhead tank and pipeline connection at Badajorada shiva mandir sahi under CSR works of Hingula Area.	4.04	100.00%
30	Hingula	Erection of tent and arrangement of drinking water ORS Juice at booths of Kumunda GP, Gopalprasad GP, Kalamchhuin, Danara, Padmabatipur (32 Nos polling booths) for General Elections 2024 Under CSR works of Hingula Area.	9.86	100.00%

31	Hingula	Sanction of Rs. 4,64,064/- towards the cost of Cricket equipment/materials to conduct training to promote Nationally Recognised Sports (Cricket) by District Administration (Sub-Collector and Sub-Divisional Magistrate), Angul	4.64	100%
32	Hingula	Celebration of "Swachhta Hi Seva from, 15 sep to 02 Oct 2024 in MCL Hingula Area under CSR works.	2.05	100%
		Total	**74.41**	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Sambalpur	Construction of library cum reading room for students in Saraswat degree Mahavidyalaya, Godbhaga, Kalamati	50.00	7.50
2	Bargarh	Construction of Auditorium and Girls Common room at Tora Junior College, Tora, Bargarh' out of CSR Funds of MCL	49.50	19.80
3	Bargarh	Financial assistance for the work "Construction of Community centre at Social Club Bargarh of Bargarh Dist ",under CSR of MCL	59.58	8.63
4	Bargarh	Construction of 04 nos. of Additional Classrooms for Nishamani Govt. High School, Bargarh under CSR of MCL	64.50	9.68
5	Angul	Rural water supply to Gurujang & Adjacent Villages	483.74	12.66
6	Angul	2 nos. Piped Water Supply Schemes for 35 villages of Talcher and Kaniha Block of Angul district.	5507.00	172.42
7	Angul	Financial assistance for Zilla Mahostav, Angul 2020 under CSR of MCL	10.00	10.00
9	Angul	Contribution to District Red Cross Fund to extend financial help to accident victims	5.00	5.00
10	Angul	Installation of street light at Pallahara Bazar with an estimate value of Rs.10 lakh	10.00	1.00
11	Angul	Financial assistance to Sri Sagar Pradhan, S/o Basant Pradhan of village Balukata under Angul Block for pursuing M.Sc at IIT, Mumbai	2.00	2.00
12	Operational districts	Comprehensive community development programme (CCDP-UTHAN) as a CSR initiative of MCL Sustainable Development Work for livelihood enhancement	2028.64	104.26
		TOTAL	**8269.96**	**352.94**

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Amrit Sarovar Initiative: Excavation of Sarandamal Talibahal Kanta and other renovation works across the Kanta under BOCM of Lakhanpur Area.	287.60	Agreed
2	GM Ib Valley Area	PROJECT Swabalambi: Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of IB Valley Area, MCL in partnership with Gram-Utthan & USHA	31.11	Not Agreed amd to be Reviewed
3	Sarpanch, Kalamchhuin	Providing Bathing Steps with Changing Room at Randhanivuiti Pond, Kalamcchuin Gram Panchayat under Bharatpur Area, MCL	6.26	Agreed
4	Headmaster, UP School and Village Committee, Harichandanpur	Construction of Boundary Wall with Bore Well at Govt. U.P. School, Harichandanpur Village under CSR work of Kaniha Area, MCL	19.12	Agreed
5	Headmaster Ghantapada Nodal High School, Talcher.	Infrastructure development of Ghantapada Nodal High School including minor repair works under CSR activities of Jagannath Area, MCL	20.66	Agreed

6	Brajrajnagar Municipality .	Development of River front/Chhat Ghat near OPM Pump House at Brajarajnagar, Brajrajnagar on deposit basis under CSR of Ib Valley Area, MCL	86.70	Not Agreed amd to be Reviewed
7	Collector & District Magistrate, Jharsuguda	Financial assistance for the Improvement of Rampaluga Rural Park along with additional infrastructure" in Sunari G.P. under Lakhanpur Block in the District of Jharsuguda	79.73	Agreed
8	GM Talcher Area	Supply of water-to-water scarce villages in Talcher Subdivision for a period of 120 days under Talcher Area for the year 2025 in six nos. of packages (Package S-1 to S6)	69.27	Agreed
9	Sri Sathya Sai Sanjeevani Hospitals	Project "Nanha Sa Dil": Strengthening Pediatric Cardiac Care services in Odisha through MCL's CSR Program	821.71	Agreed
10	Collector, Kalahandi	Approval for providing skill training to 660 nos. of unemployed youths in different sectors from Kalahandi District of Odisha with a value of Rs. 4,63,33,980 /- under CSR initiative of MCL	463.34	Agreed
11	GM, Bharatpur Area	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10, Mamuria Sahi and Bahal Sahi) under Bharatpur Area for the year 2025.	31.26	Agreed
12	GM, Bharatpur Area	Supply of water for domestic purpose through water tanker to village Kuio, Kuio Harijan Sahi & Kuio Rehabilitation Colony under Bharatpur Area for the year 2025.	21.72	Agreed
13	GM, IB Vally Area	"Supply of drinking water through water tanker at Madhubana Nagar, Sanjob, Khadiapada, and Buropada under LOCP of IB Valley Area for one year except rainy season for 2024-25 and water supply to IB Pit, Nllapada, Luharapada and Kishanpada of Choukani Village during Summer of 2025 under LOCP of IB Valley Area."	8.86	Agreed
14	GM Bharatpur Area	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2025.	9.38	Agreed
15	GM Bharatpur Area	"Supply of water for domestic purpose through water tanker to village Badasinghda & Sanasinghda under Bharatpur Area for the year 2025".	10.01	Agreed
16	GM Bharatpur Area	"Supply of water for domestic purpose through water tanker to village Chhendipada (Bentakura Sahi, Tanla Sahi, Kumbhara Sahi, Gochhayat Sahi, Harijan Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi & Pradhan Sahi) under Bharatpur Area for the year 2025".	30.01	Agreed
17	Collector Angul	Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025	66.00	Agreed
18	Collector Sambalpur	Funding of Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the year 2025	97.12	Agreed
19	GM, HRD	Approval for engagement of Interns in MCL and providing lunch to the Interns joined under Prime Minister Internship Scheme	0.39	Agreed
20	Collector, Rayagada	Comprehensive Community based Nutrition intervention to address stunting and wasting in Rayagada District" under CSR initiative of MCL amounting to Rs.4,29,04,993 /- only	429.04	Agreed
21	ITI LTD	Approval of 175 nos. of smart class solutions in partnership ITI LTD in various Government schools in Sundergarh, and Sambalpur Districts in the State of Odisha under CSR initiative of MCL	489.98	Agreed
22	the Registrar, Sambalpur University	Construction of Boys Hostel for Sambalpur University Institute of Information Technology (SUIIT) at Sambalpur University	2619.01	Agreed
23	District Medical & Public	Regarding Operationalisation of Mobile Health Unit/ Arogya Plus for Particularly Vulnerable Tribal Groups villages of Angul District under Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	21.57	Agreed

24	Additional District Magistrate	Roadside development & Tree plantation from Kisan Chowk to Prasanna Panda Chowk	1950.92	Agreed
25	Sarpanch, Dalgaon & villagers.	Construction of bathing steps, Kalyan Mandap, road and barbed wire fencing at Bilaigarh, Dudolsingha village in Dalgoan G.P. under CSR Work of BOCM of Lakhanpur Area, Jharsuguda District	155.18	Agreed
26	Director, SVNIRTAR	Financial Assistance for Procurement of 01 No. of Electric Bus at Swami Vivekanand National Institute of Rehabilitation Training and Research (SVNIRTAR) Located at Olatpur in Cuttack District under CSR Initiative of MCL	179.78	Agreed
27	MoC/CIL	DIL HAI CHHOTA SA, CHHOTI SI AASHA: A Project for strengthening the Paediatric Care Services {Children with Congenital Heart Diseases(CHD)}in 9 Districts of Odisha under CSR Initiative of MCL	821.71	Agreed
28	villagers and counsellor of Ward No-	Construction of boundary wall of Remuan primary school at Remuan village of Talcher Municipality under CSR work of Lingaraj Area, MCL	12.07	Agreed
29	Sarpanch of Kandhal GP	Development of Shamshan Ghat at Balunga Khamar of Kandhal GP under CSR work of Lingaraj Area, MCL	14.85	Not Agreed
30	Sarpanch of Kandhal GP	Developmental Works at Kandhal UP School of Kandhal GP under CSR work of Lingaraj Area, MCL in Angul District	19.12	Not Agreed
		Total	**8873.48**	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		TOTAL	-	NIL

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		Total	**0.00**	NIL
		Total CSR expenditure till the month of January 2025	**16721.00**	**Lakhs**
		Total CSR budget for the FY 2024-25	**28627.00**	**Lakhs**

MATERIAL MANAGEMENT

DETAILS OF VALID RATE CONTRACT AS ON DATE					
Sl no.	**RC No**	**Date**	**Firms Name**	**Item Description**	**Validity**
1	1	25/11/2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardous & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026

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CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. PL has been circulated to all areas.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. B/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Tourbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargah, Orissa-770034	MCL	Depot Agreement	17.04.2025	Accepted PL SP0323 for w.e.f. 01.10.2023
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL..

03/07/25

DETAILS OF TENDERS PUBLISHED						
Sl No	Bid/Tender No.	Bid Date	Item Description	Estimate Value in Rs.	Date of Opening	Month
1	GEM/2024/B/5719649	01.01.2025	RESCU VAN	Rs. 3430000.00	22.01.2025	JAN
2	GEM/2024/B/5727236	02.01.2025	TONER CARTRIDGE INK CARTRIDGE CONSUMABLE FOR PRINTER	RS.327680.00	23.01.2025	JAN
~~3~~	GEM/2024/B/5765585	03.01.2025	RUBBER CONVEYOR BELTING	RS.32783135.24	24.01.2025	JAN — CANCELLED
4	GEM/2024/B/5678136	06.01.2025	PLAIN COPIER PAPER	RS.1491593.00	16.01.2025	JAN
5	GEM/2024/B/5725648	06.01.2025	ALPIN,LEVER ARCH FILE, PASTING FILE, REGISTER 144 PAGES,REGISTER 192 PAGES,REGISTER 240 PAGES,REGISTER 288 PAGES POKER OR BORDER DAK PAD STATIONARY ITEM	RS.4799172.00	27.01.2025	JAN
6	GEM/2024/B/5605633	06.01.2025	1.1 Kv PVC INSULATED (Heavy Duty) ELECTRIC CABLE	RS.27784714.83	27.01.2025	JAN
7	GEM/2025/B/5779678	06.01.2025	3.3 Kv PVC INSULATED (Heavy Duty) ELECTRIC CABLES	RS.45427258.86	06.01.2025	JAN
8	GEM/2025/B/5799537	10.01.2025	COVEYOR ROLLER	RS.5760576.6	31.01.2025	JAN
9	GEM/2025/B/5798216	10.01.2025	POLYETHYLENE PIPES FOR WATER SUPPLY	RS.70824096.00	31.01.2025	JAN
10	GEM/2025/B/5798216	11.01.2025	STANDARD AMBULANCCE	RS. 6267000.00	01.02.2025	JAN
11	GEM/2025/B/5804349	17.01.2025	STEEL CORD BELTING OF WIDTH 1200MM, ST 2000 STEEL CORD BELTING OF WIDTH 1600MM, ST 630 STEEL CORD BELTING OF WIDTH 1600 MM, ST 800 STEEL CORD BELTING OF WIDTH 1600 MM, ST 1000 STEEL CORD BELTING OF WIDTH 1800 MM, ST 630 STEEL CORD BELTING OF WIDTH 1800 MM, ST 1600 STEEL CORD PIPE CONVEYOR BELTING OF WIDTH 2000 MM, ST 1000 STEEL CORD PIPE CONVEYOR BELTING OF WIDTH 2200 MM, ST 1250	RS.103537803.00	07.02.2025	JAN
12	GEM/2025/B/5824259	18.01.2025	TC DRILL BIT SIZE 6 1/4 "	Rs. 9314000.00	08.02.2025	JAN
13	GEM/2025/B/5848936	25.01.2025	PUMP DEVICE PART NO. YB60000254,TRAVEL DEVICE PART NO. 9281921	RS.7840042.00	15.02.2025	JAN
14	GEM/2025/B/5846008	27.01.2025	CONVEYOR AND ELEVATOR TEXTILE BELTING (FIRE RESISTANT BELTING FOR SURFACE APPLICATION)	RS.32783135.24	17.02.2025	JAN
15	GEM/2025/B/5871179	29.01.2025	TATA HITACHI EX-1200 Spares - Arm Cylinder, Part No. - 4453176 , Boom Cylinder Assembly, Part No. - 4459481 , Gear Pump, Part No. - 4482892 , Swing Motor, Part No. - 4405479 , Cylinder Level, Part No. 4453180 , Travel Motor, Part No. -4610103 , Cooler Pump Piston, Part no. -4434308 , Pump Piston, Part No. -4624058/ YA00003078 , Centre Joint, Part No. - 9183296 , RHS Bucket Cylinder, Part No. - 4453178 , Cylinder (L) Bucket, Part No. - 4453177 , Cylinder Dump, Part No. - 4453179 , Travel Device, Part No. - 9231676	Rs. 77257448.00	19.02.2025	JAN
16	GEM/2025/B/5871415	31.01.2025	Breath Alcohol Analyzers	RS.387040.00	21.02.2025	JAN

05.02.2025

05/02/25

5/2/25

5/2/25

5/2/25

05/02/25

DETAILS OF INDENT REGISTRATION JANUARY-2024-25

SL. No.	Indent No.& date	Name of the Area	Consignee	Fwdg No. date	Description of Stores	Qty.	Total value in Rs.	FC No.& date	To whom sent	Regd.No.& date
1	SAP PR NO-1100015498	Different Area of mcl	D.O.R/S OF MCL	e-office NO-1742229	HDPE Pipes		Total-Rs-70,824,096	FD/MCL/SBP/2024-25/MB/D-01/ APPROVAL FOR PROCUREMENT OF HDPE PIPES AGAINST MB 2025-26/ MCL AREAS/DT-27.12.2024.	Sri-Dileep Sing DY.mgr(mm)	MCL/SBP/MMD/2024-25 23 DT-03.01.2025
			IB valley			1500				
			Basundhara			1000				
			Jagannath			2000				
			Talcher			500				
						Total-5000				
2	SAP PR NO-1300134919	Different Area of mcl	D.O.R/S-OF MCL	e-office NO-1654546	Rubber Belting 1200 mm 800 KN/M	2600	Total-Rs-3,27,83,135.24	FD/MCL/SBP/2024-25/MB/S-28/IND/BE 24-25/MB 24-25 OTHER STORES(E&M)/MCL AREAS/ RS-327.83,135.24 DT-08.10.2024	Sri-Srikanth DY.mgr(mm)	MCL/SBP/MMD/2024-25 24 DT-03.01.2025
			IB VALLEY		Rubber Belting 1200 mm 1250 KN/M	2000				
			LAKHANPUR		Rubber Belting 1400 mm 1250 KN/M	400				
			BHARATPUR		Rubber Belting 1600 mm 630 KN/M	400				
			JAGANNAT		Rubber Belting 1600 mm 800 KN/M	800				
			LINGARAJ		Rubber Belting 1600 mm 1000 KN/M	600				
					Rubber Belting 1400 mm 800 KN/M	1000				
					Rubber Belting 1800 mm 1000 KN/M	400				
3	SAP PR NO-1100015067	Different Area of mcl	D.O.R/S-OF MCL	e-office NO-1667004	1.1KV GRADE PVC IN SULATED ARMOURED CABLES.	TOTAL-60700 (mtr)	Total-Rs-2,77,84,714.83	FC/MCL/SBP/2024-25/MB/S-32/BE 24-25/MB 24-25/IND/ OTHERO STORES(E&M)/MCL AREAS/ RS-2,77,48,714.83/ DTD-23/10/2024	Sri-Srikanth DY.mgr(mm)	MCL/SBP/MMD/2024-25 25 DT-08.01.2025
			JAGANNATH							
			BHARATPUR							
			LINGARAJ							
			HINGULA							
			KANIHA							
			TALCHER							
			NSCH TALCHER							
			LAKHANPUR							
			ORIENT							
			IB VALLEY							
			BASUNDHARA							
			MCL HQ							
4	SAP PR NO-1100015014	Different Area of mcl	D.O.R/S-OF MCL	e-office NO-1685793	3.3 K V GRADE PVC INSULATED ARMOURED CABLES	TOTAL-2635 (mtr)	Total-Rs-4,54,27,258.86	FC/MCL/SBP/2024-25/MB/S-35/BE 24-25/MB 24-25/IND/ OTHERO STORES(E&M)/MCL AREAS/ RS-4,54,27280/ DTD-09/11/2024	Sri-Srikanth DY.mgr(mm)	MCL/SBP/MMD/2024-25 26 DT-08.01.2025
			JAGANNATH							
			BHARATPUR							
			LINGARAJ							
			HINGULA							
			KANIHA							
			TALCHER							
			LAKHANPUR							
			ORIENT							
			IB VALLEY							
			BASUNDHARA							
5	SAP PR NO-1100013665	Different Area of mcl	D.O.R/S-OF MCL	e-office NO-1687612	6-1/4"DIATC DRILLBIT (BITTWST:TC RCK RLLR,6-1/4IN,3-1/2INAPI)	38	Total-Rs-93,13,500=00	FC/MCL/SBP/2024-24/MB/DI-10/ APPROVAL FOR PROCUREMENT OF DRILL-BITS AGAINST MB 2024-25/MCL AREAS/DT-19.11.2024	Sri-manas Dy.mgr(mm)	MCL/SBP/MMD/2024-25 27 DT-13.01.2025
			IB VALLEY			112				
			JAGANNATH							
			BASUNDHARA			60				
6	SAP PR NO-1300140482 DTD-18.05.2024	MCL,AREA Bhubaneswari oc mine	MCL,AREA Bhubaneswari oc mine	e-office NO-1698555	Travel Device (9281921)	2	Total-Rs-78,40,042.04	FC/MCL/SBP/2024-25/MB/S-30/BE 24-25/MB 24-25/IND/HEMMSPARES/ MCL/AREA/RS-89,76,484.04/ DTD-08.10.2024	Sri-manas Dy.mgr(mm)	MCL/SBP/MMD/2024-25 28 DT-27.01.2025
					Pump Device (4 B 60000254)	1				
7	SAP PR NO-1300172075 DTD-29.11.2024	Jagannath OCP & Basundhara	Jagannath ocp	e-office NO-1775365	Swing.motor	2	Total-Rs-7,72,57,458.01	FC/MCL/SBP/2025-26/MB/S-02/APPROVAL FOR PROCUREMENT OF SPARES FOR HYDRAULIC EXCAVATOR/MCL ARES/DT-23.01.2025	Sri-manas Dy.mgr(mm)	MCL/SBP/MMD/2024-25 29 DT-31.01.2025
			Jagannath ocp		RHS Bucret cylinder	1				
			Jagannath ocp		Cylinder (L) Bucket	1				
			Jagannath ocp		Boom cylinderasy	2				
			Jagannath ocp		Arm cylinder	2				
			Jagannath ocp		Cylinder Level	2				
			Jagannath ocp		Cylinder Dump	4				

			Jagannath ocp	Travel Device	2				
			Jagannath ocp	Center joint	1				
			Jagannath ocp	pump piston	3				
			Jagannath ocp	Gear pump	1				
			Jagannath ocp	cooler pums pistin	2				
			Bharatpur ocp	travel motor	2				

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

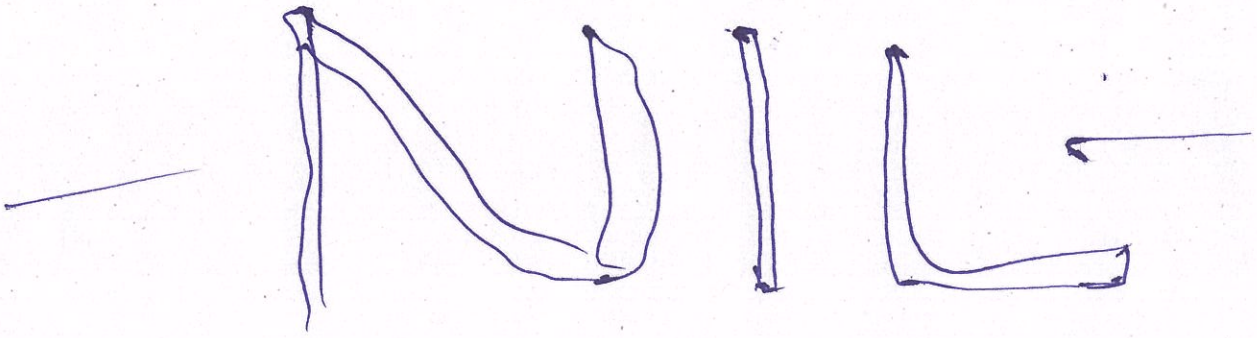
ORDER PLACED THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Iterm Description	Quantity	Landed Value(Rs)	Delivery Period
NIL							

MATERIAL MANAGEMENT DEPARTMENT MCL HQ							
	ORDER PLACED THROUGH GEM						
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687704122662	09.01.2025	PRACHI ENTERPRISES, GROUND FLOOR, PLOT NO.-130,KH. NO. -8/15, KOTLA VIHAR PHASE-2,NEW DELHI, WEST DELHI, DELHI-110041	AQUA PRAG--PRACHI ENTERPRISES Reverse Osmosis (RO) + Ultraviolet (UV) >1750<=2000 LPH Filtration Capacity	03 Pieces	Rs. 853,800.00	10.03.2025
2	GEMC-511687766523577	18.01.2025	RADIANT DISTRIBUTORS, VSS MARG, Sambalpur, ODISHA-768001,	CT 200/58-2 PUMP WITH 6.6 KV NFLP MOTOR	02 Sets	Rs. 6,976,250.00	17.06.2025
3	GEMC-511687701972654	29.01.2025	NEXUS, IN FRONT OF HANUMAN MANDIR,HOSPITAL ROAD, MODIPARA, Sambalpur, ODISHA-768002	KYOCERa OEM Toner Cartridge Manufactured by Kyocera Document Solutions India Private Limited	04 Pieces	Rs. 28,614.00	15.03.2025

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Recruitment



SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2023-24 = 373 MKWh
- Power Cost during FY 2023-24 = Rs.247 Crore
- Unit Price during FY 2023-24 = Rs.6.64/KWh
- Net Zero Energy Target of MCL = 182 MW

Existing:

1) 2 MW Ground mounted Solar Power Plant: 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

a) Total Units generated till January 2025 : 1,77,63,697 KWh

b) Total reduction in carbon emission till January 2025 :1,45,66,231 kg of CO_2.

2) 1.21 MW Roof Top Solar Power Plants: 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

a) Total Units generated till January 2025 : 31,47,909 KWh

b) Total reduction in carbon emission till January 2025 : 25,81,286 Kg of CO_2.

3) 2.5 MW Roof Top Solar Power Plants: 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16.08.2024.

a) Total Units generated till January 2025 : 6,05,637 KWh

b) Total reduction in carbon emission till January 2025 : 4,96,622 Kg of CO_2.

Under Execution:

1) 50 MW Ground mounted Solar Power plant:

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 10.03.2025 (11th)
Land Procurement (Under the scope of EPC Contractor) ➢ Total land requirement: 240 Acre ➢ Land purchased as on date: 237.27 Acre ➢ Land transferred in the name of MCL: 230.21 Acre	
Works at Solar Site: ➢ Installation of 58 MWp Solar modules is completed. ➢ Piling, MMS & Module installation work is under progress in Block-3 and Block-4. ➢ Boundary wall, drainage, roads & other civil works are in progress. ➢ Erection, commissioning, testing of equipment in Switchyard & CMCS is completed. ➢ Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained. ➢ Work Completion certificate for TL & Bay construction from OPTCL is obtained. ➢ Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done. ➢ Charging of other equipment up to inverter is in progress.	

2) **1.5 MW Roof top Solar Power plants:** LOA for the work is issued to M/s Shimato Enterprises Private Limited, Chennai with a contract value of Rs. 6,70,48,085.65 on dated 05/02/2025. Period of completion is 240 days for commissioning.

Under Tendering:

1) **10 MW Ground Mounted Solar Power Plant:** 15.05 Ha of Land has been identified at Kirarama village of Lakhanpur area for installation of 10MWp Ground Mounted Solar Power Plant. The tender was floated and TC recommendation for award of work is under process for approval.
2) **25 MW Ground Mounted Solar Power Plant:** 26 Ha of Land at Rampur Colliery and 12.5 Ha of land at Samleshwari OC of Ib Coalfields has been identified for installation of 25MWp Ground Mounted Solar Power Plant. DPR is approved by competent authority and NIT is under finalisation.

DPR under approval:

8MW Floating Solar Power Plants: PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was approved by competent authority. DPR is submitted by CMPDI RI-VII and is under process for approval.

PFR approved and DPR under preparation:

5 MW Floating Solar Power Plant: 20 Acre of water body is identified at Basundhara East OCP for installation of 5 MW Floating Solar Power Plant. PFR is administratively approved by competent authority and DPR is under preparation.

PFR under approval:

4 MW Ground mounted Solar Power Plant: 6.2 Acre at Natraj UG mine & 8.5 Acre at HBI mine were identified for installation of 1.75 MW and 2.25 MW Ground mounted solar power plants respectively. PFR is under process for administrative approval of competent authority.

Net Zero Energy Plan:

- The total target of MCL to become a net zero energy company is 182 MW.

Sl. No.	Financial year	Status of Solar Power Plants (in MWp)	Cumulative Total (in MWp)
1	Existing	5.71	5.71
2	24-25	50	55.71
3	25-26	11.5	67.21
4	26-27	25	92.21
5	27-28	45	137.21
6	28-29	50	187.21

Beyond Net Zero Energy Plan:

1. All district collectors of Odisha are requested to identify and provide suitable non-forest government land for installation of Solar/RE projects by MCL.
2. In response, several districts have identified land & water bodies for Ground mounted Solar Power Plants & Floating Solar Power Plants.
3. PFR for Parmanpur (District Sambalpur) and Jambhira Dam (District Mayurbhanj) are under preparation by CMPDI RI-VII to ascertain the technical & financial viability of the project.
4. Applied to GRIDCO, Odisha for In-principal approval for allocation of a site at Rayagada District for installation of 99 MW Wind Energy Plant. SWC agreed and recommended to SLSWC for approval and approval is accorded by SLSWC.
5. MOUs are executed between MCL and Energy Department, Govt. of Odisha during Utkarsh Odisha Conclave 2025 towards development of 2000 MW Ground mounted & Floating Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS

A1:A113 : TABLE B								(Fig. in Te.)
HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :					JANUARY'2025 (excluding siding & washed coal of IBV washery)		Opening stock as on 01.02.25	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-01-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 31-01-2025
	A	B	C	D	E	F	G	(H= E+F-G)
1	Jagannath	JNC-1	Near CHP comp	G-12	774.84	0.00	0.00	774.84
		JNC-2	NEAR FC	G-12	48442.20	7872.57	0.00	56314.77
		JNC-3	BUNKER	G-12	0.00	0.00	0.00	0.00
		JNC-4	NEAR FIELD TIME OFFICE	G-12	80527.93	156589.19	109992.13	127124.99
		JNC-5	NEAR SIDING NO-III &IV	G-12	110007.27	438832.73	426284.94	122555.06
		JNC-10	WEST SIDE OF W.B.NO.-3	G-10	927.91	0.00	700.00	227.91
	TOTAL	6			240680.15	603294.49	536977.07	306997.57
2	Ananta	AOC-01	Near Time Office.	G-12	327588.39	34704.61	22914.26	339378.74
		AOC-02 & 4	West side of Time Office stock	G-12	180863.73	292983.84	240913.01	232934.56
					0.00			0.00
		AOC-03	Near External OB Dump	G-12	70003.54	0.00	0.00	70003.54
		AOC-05	Near Handidhua Depot	G-12	55635.16	1974.16	3222.55	54386.77
		AOC-06	Near North of Dump No.03	G-12	269095.23	528650.15	572378.14	225367.24
		AOC-09	Near Jagannath Sump	G-12	75605.46	17971.31	93576.77	0.00
					0.00			0.00
		AOC-12	N.W.S. of the pit head stock AOC-06	G-12	363273.6	28849.37	64956.04	327166.93
		AOC-13	N.W.S. of the pit head stock AOC-06	G-12	47865.74	1580.6	880.64	48565.7
	TOTAL	8			1389930.85	906714.04	998841.41	1297803.48
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	160727.66	0.00	99921.10	60806.56
		BBSRI-2	South Side of quarry	G-12	27771.98	456225.59	300243.96	183753.61
		BBSRI-3	North side of Quary	G-12	0.00	0.00	0.00	0.00
		BBSRI-4	North East Side of quarry	G-12	0.00	0	0	0.00
		BBSRI-9	West side of SILO/TRH	G-12	251778.11	852176.49	886681.33	217273.27
	TOTAL	5			440277.75	1308402.08	1286846.39	461833.44
4	Bharatpur	BPR-01	Near N.Q. Time Office	G-12	141323.66	147032.11	108540.77	179815.00
					0.00			0.00
		BPR-15	Near Rakas	G-12	91604.61	158164.50	163636.80	86132.31
		BPR-18	Near in Motion W.B-1	G-12	137224.40	46765.45	62026.03	121963.82
		BPR-21	N-E of Haul Road	G-12	20621.64	14166.26	10155.03	24632.87
		BPR-23	Near N.E. of BPR-21	G-12	68108.77	169425.04	176161.90	61371.91
					0.00			0.00
	TOTAL	5			458883.08	535553.36	520520.53	473915.91
		LNG-1	East of Heap No.18	G-13	168889.64	195403.10	0.00	364292.74
		LNG-2	North-East of LNG-1	G-12	0.00	0.00	0.00	0.00

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TABLE-B

5	Lingaraj OCP/ Area	LNG-3	West of HEMM Workshop	G-12	13013.81	39039.47	42184.79	9868.49
		LNG-4	North of HEMM Workshop	G-12	26275.77	181165.23	183386.69	24054.31
		LNG-5	North of LNG-6	G-13	0.00	0.00	0.00	0.00
		LNG-6	North of LNG-1	G-13	170885.32	85791.55	0.00	256676.87
		LNG-7	(E) OF LNG-7	G-13	0.00	0.00	0.00	0.00
		LNG-8	(E) OF LNG-8	G-12	0.00	0.00	0.00	0.00
	TOTAL	**8**			**379064.54**	**501399.35**	**225571.48**	**654892.41**
6	Kaniha	KN-5	Pit stock	G-12	45560.30	417526.60	342972.84	120114.06
	TOTAL	**1**			**45560.30**	**417526.60**	**342972.84**	**120114.06**
7	Hingula	HIN-1 & 13 A	North side of Heap No.3	G-14	832968.68	140770.90	175869.26	797870.32
		HIN-4		G-13	250017.77	0.00	250017.77	0.00
		HIN-4	Near CHP	G-14	0.00	81523.23	0.00	81523.23
		HIN-5	Near CHP	G-13	666104.84	0.00	58404.87	607699.97
		HIN-6		G-11	22300.97	0.00	22300.97	0.00
		HIN-6		G-13	0.00	284863.68	0.00	284863.68
		HIN-7		G-13	0.00	155369.21	0.00	155369.21
		HIN-2		G-14	580213.66	326563.25	115524.54	791252.37
		HIN-14		G-13	1230841.97	203909.70	100284.25	1334467.42
	TOTAL	**9**			**3582447.89**	**1192999.97**	**722401.66**	**4053046.20**
8	Balram	Stock No-BAL-01	West of Heap No.BAL-02	G-13	374961.98	0.00	111336.02	263625.96
		Stock No-BAL-06	Solada Area	G-13	705952.47	419962.57	279659.13	846255.91
		Stock No. BAL-11	Solada Area	G-13	166573.23	0.00	96519.29	70053.94
					0.00			0.00
	Total	**3**			**1247487.68**	**419962.57**	**487514.44**	**1179935.81**
9	Talcher	Nandira heap no-4	Near surface bunker	G-7	209.67	0	209.67	0.00
		NDR-No.-01	Near gate	G-7	21746.25	5012	3440.78	23317.47
		nandira Heap no-3	Nandira Bunker	G-7	400.00	0	0	400.00
	TOTAL	**3**			**22355.92**	**5012.00**	**3650.45**	**23717.47**
	TCF	**48**			**7806750.28**	**5890864.46**	**5125296.27**	**8572256.35**
10	Lajkura	LAJ-10		G-13	80353.46	0.00	0.00	80353.46
	TOTAL	**1**			**80353.46**	**0.00**	**0.00**	**80353.46**
11	Samaleswari	SAM-13	Near Arterial Road junction	G-14	36279.65	66731.53	0.00	103011.18
		SAM-14	East of CHP	G-14	733997.35	471818.65	180133.16	1025682.84
	TOTAL	**2**			**770277.00**	**538550.18**	**180133.16**	**1128694.02**
12	INTERGRATED L-B-L OCP	LKP-1	In between Heap no. 10 (A) & Milan chh	G-14	456234.43	1045.59	8208.07	449071.95
		LKP-2	Near kali mandir	G-14	582444.57	113791.82	209206.13	487030.26
		LKP-5	South Side heap LKP-1	G-14	546409.97	101263.28	0.00	647673.25
		LKP-6	east side of heap no LKP-1	G-14	349521.17	0.00	25347.46	324173.71
		LKP-10	south side of heap no. LKP-5	G-12	1474419.86	0.00	68135.93	1406283.93
				G-14	1930427.29	666774.35	0.00	2597201.64
		LKP-11	south side of heap no. LKP-5	G-14	1827037.13	115331.02	177205.51	1765162.64
		LKP-12	north side of LKP-11	G-14	107986.85	686668.62	31415.38	763240.09
					0.00			0.00
		BLP-5	Near 3 no junction	G-15	124694.45	0.00	751.62	123942.83

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TABLE -B

		BLP-6	near quarry no-2 tiffin point	G-15	406765.23	0.00	206281.47	200483.76
		BLP-7	near 3 no junction	G-15	0.00	0.00	0.00	0.00
		BLP-8	near reject dump in Q-2	G-9	14.29	0.00	0.00	14.29
			near reject dump in Q-2	G-10	104300.97	29635.10	30913.18	103022.89
		BLP-9	near Lilari bridge in Q-1	G-15	0.00	0	0	0.00
	TOTAL	**14**			**7910256.21**	**1714509.78**	**757464.75**	**8867301.24**
13	B(W)OCP,Mahalaxmi	BAS(W)1	North Side of Excv.W/shop	G-13	615400.14	32385.87	38205.54	609580.47
	TOTAL	**1**			**615400.14**	**32385.87**	**38205.54**	**609580.47**
14	**Siarmal OCP**	SIR-1	North-East of the Mine	**G-8**	48754.20	15031.46	0.00	63785.66
				G-11	1254430.06	2015527.24	1447653.50	1822303.80
	TOTAL	**2**			**1303184.26**	**2030558.70**	**1447653.50**	**1886089.46**
15	**Kulda**	KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	97355.44	457658.97	403487.26	151527.15
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1386619.08	874950.18	694257.77	1567311.49
		KUL-4(G-8)	N22 01 44',62", E 83 44 58.27 "	G-8	40822.23	69858.75	66.51	110614.47
	TOTAL	**3**			**1524796.75**	**1402467.90**	**1097811.54**	**1829453.11**
16	**GARJANBAHAL OCP**	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00	0.00
				G-14	1033626.78	509313.17	132023.66	1410916.29
				G-15	0.00	0.00	0.00	0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	292035.58	596407.93	92610.92	795832.59
				G-15	0.00	0.00	0.00	0.00
		GOCP-5	North side of central road.	G-14	2229260.16	282062.18	737625.66	1773696.68
				G-15	0.00	0.00	0.00	0.00
	TOTAL	**7**			**3554922.52**	**1387783.28**	**962260.24**	**3980445.56**
17	**Mine No. 1&2**	**MN2-01 (A)**	North Side of 7th incline.	G-13	103694.75	19780.00	21639.55	101835.20
		MN 2-02	near old haulage.	G-10	0.00	0	0	0.00
	TOTAL	**2**			**103694.75**	**19780.00**	**21639.55**	**101835.20**
18	**H . B . M (UG)**	HBM-1	Near Inclines & Workshop	G-14	42712.23	15000.42	15544.46	42168.19
		HBM-2	Infront of Manager's,Office	G-14	27189.15	7384.58	121.78	34451.95
	TOTAL	**2**			**69901.38**	**22385.00**	**15666.24**	**76620.14**
	Sub- Total IBCF	**34**			**15932786.47**			**18560372.66**
	Grand Total- MCL	**82**			**23739536.75**			**27132629.01**

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